



**ASANTE AKIM
SOUTH MUNICIPAL
ASSEMBLY**

**P. O. Box 12, Juaso
Digital Address: AA-0033-9444**

Kindly quote this number and date to all correspondence

Our Ref. No

AASMA.01/20/04

Your Ref. No.

Date: 30th January, 2026

SUBMISSION OF 2025 COMPOSITE ANNUAL PROGRESS REPORT

Please find attached a copy of 2025 Annual Progress Report of Asante Akim South Municipal Assembly for your Necessary Action

Thank you.

**DONKOR NKETIA
(MUNICIPAL CO-ORD. DIRECTOR)
for: HON. MUNICIPAL CHIEF EXECUTIVE**

**THE DIRECTOR
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA-GHANA**

THROUGH:

**THE REGIONAL ECONOMIC PLANNING OFFICER
REGIONAL CORR DINATING DIRECTOR
ASHANTI REGION -KUMASI**

Tel: +233 (0) 559 010 886

Email: info@asma.org.gh

ASANTE AKIM SOUTH MUNICIPAL ASSEMBLY



**2025 COMPOSITE ANNUAL PROGRESS REPORT ON THE
IMPLEMENTATION OF THE MTDP – (2022 - 2025)**

**POSITE ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION
OF THE MTDP – (2022 - 2025)**

**PREPARED BY: MUNICIPAL PLANNING COORDINATING UNIT
JANUARY, 2026**

TABLE OF CONTENT

Executive Summary.....	v-vii
CHAPTER ONE.....	1
1.1 Introduction.....	2
1.2 Purpose of Monitoring and evaluation conducted.....	2
1.3 Summary of Achievements and Challenges with the Implementation of the MTDP.....	3
1.3.1 extent of the implementation of the AAP.....	3
1.3.2 Summary of analysis of the implementation of the AAP 2025.....	5
1.4 Challenges faced	8
1.5 Monitoring and Evaluation processes involved.....	8
CHAPTER TWO	
2.0 Monitoring and evaluations activities for the period.....	9
2.1 Introduction.....	10
2.2 Project Status.....	10
2.3 Update on Programme Implemented.....	14
2.4 Update on Funding Sources.....	29
2.4.1 Update on expenditure sources.....	31
2.5 Capex budget analysis.....	33
2.6 Economic development.....	42
2.6.1 Summary of economic indicators	43
2.6.2 Key challenges affecting performance.....	44
2.6.3 Policy implications and recommendations.....	44
2.7 Update on critical development and poverty index.....	46
2.8 Climate Change mitigation and sensitization programmes implemented.....	47
2.9 Demonstrations.....	49

2.9.1 Sensitization on demonstration on intercropping	53
2.9. 2. Social Development Dimension.....	58-64
2.9.3 Analysis on Social Development dimensions activities in implemented in 2025.....	66
2.10 District specific indicators.....	67
2.11 Programmes Implemented under Social Development.....	69
2.11.1 distribution of dual desks to basic schools.....	69
2.11.2 Distribution of Teaching and Learning materials to schools in Municipality.....	69
2.11.3 Distribution of Start-Up Kits for Persons with Disabilities (PWDs).....	70
2.11.4 Livelihood Empowerment Against Poverty (LEAP) Programme.....	72
2.11.4.1 Registration of Vulnerable Groups – 2025.....	73
2.12 Environment, infrastructure and human settlements activities.....	73
2.12.1 Tress Planting Exercise.....	74
2.12 2 Climate Change Sensitization Programme.....	74
2.12.3 Status of Road intervention	75
2.12.3.1 Road Safety Sensitisation.....	75
2.12.4 Public Education on Disaster Risk Reduction and Livelihood Empowerment	77
2.12.5 Monitoring of illegal Mining in The Municipality.....	77
2.13 Implementation, Coordination, Monitoring and Evaluation Activities	79

CHAPTER THREE

3.1 Introduction.....	93
3.2 Key development issues addressed in 2025.....	92
3.2.1 Education Sector.....	92
3.2.2 Environmental and Sanitation.....	92
3.2.3 Infrastructure and utilities.....	93
3.2.4 Health Sector	93
3.2.3 Outstanding issues as at 2025.....	93
3.4 implementation challenges.....	93
3.5 Recommendations.....	93

LIST OF TABLES

Table 1.1 showing details of the Annual Action Plan implemented.....	4
Table 1.2 Proportion of AAP and DMTDP implemented.....	6
Table 2.1 Project Register.....	6
Table 2.2 Programme Register.....	11-13
Table 2.3 Update on Revenue Sources.....	30
Table 2.4 update on expenditure.....	32
Table 2.5 Capex budget performance.....	33
Table 2.6 Total number of active projects.....	33
Table 2.7 capex budget allocation and implementation.....	34-38
Table 2.8 Project Ag analysis.....	38

Table 2.9 Staff strength.....	40
Table 2.10 Logistic Analysis.....	40
Table 2.11 Capacity Building.....	41
Table 2.12 Economic development indicators.....	44
Table 2.13 update on critical development and poverty issue.....	47
Table 2.14 Number of extension homes and farm visit.....	47
Table 2.15 Summary of climate change activities implemented.....	48
Table 2.16 Conservation Agricultural demonstration.....	49
Table 2.17 Distribution of seedlings.....	50
Table 2.18 Summary of outcome of BAC activities implemented.....	56
Table 2.19 Social Development Dimension.....	57-63
Table 2.20 District Specific indicators.....	65-66

LIST OF FIGURES

Fig. 1 details on the Annual Action Plan implemented.....	5
Fig. 2 Proportion of the AAP AND the MTDP implemented.....	9

EXECUTIVE SUMMARY

The Medium-Term National Development Policy Framework (MTNDPF) 2022–2025 is designed to operationalize Article 36 (1) of the 1992 Constitution of the Republic of Ghana, which mandates the State to manage the national economy efficiently to ensure the realization of maximum welfare for all citizens.

This 2025 Annual Composite Progress Report (APR) assesses the level of implementation of programmes, projects, and activities outlined in the Asante Akim South Municipal Medium-Term Development Plan (MMTDP) 2022–2025, with specific focus on actions contained in the 2025 Annual Composite Action Plan. The report evaluates progress made towards achieving planned outputs, outcomes, and sector-specific objectives, and provides evidence-based information to support decision-making, accountability, and policy review.

The report is structured into three chapters in accordance with NDPC guidelines. Chapter One provides an overview of the implementation of the 2025 Annual Composite Action Plan, highlighting key achievements, implementation challenges, the extent of plan execution, and implications for the attainment of development goals. It also outlines the objectives, scope, and processes of Monitoring and Evaluation (M&E) activities undertaken during the year. Chapter Two presents the M&E findings, including updates on the Projects and Programmes Register, analysis of critical development and poverty-related issues, and findings from development evaluations and participatory M&E exercises conducted in the Municipality. Chapter Three highlights key issues arising from implementation and proposes strategic actions and recommendations to guide future planning and implementation.

The overall goal of the MMTDP (2022–2025) is to lay a strong foundation for accelerated economic growth and improved social development within the Municipality. The programmes and interventions implemented in 2025 were aligned with the MTNDPF policy objectives under *Agenda for Jobs: Creating Prosperity and Equal Opportunities for All*, and informed by the President’s Coordinated Programme of Economic and Social Development Policies (2017–2024).

This APR is based on an assessment of approved indicators and targets for the 2025 financial year and documents key interventions implemented, results achieved, constraints encountered, and lessons learnt. The findings provide a basis for strengthening implementation, enhancing service delivery, and improving development outcomes in subsequent planning cycles

CHAPTER ONE

1.1 Introduction

The Medium-Term National Development Policy Framework (MTNDPF) 2022–2025 provides the overarching national development policy direction aimed at building a democratic, inclusive, self-reliant, and developed Ghana. The Framework is designed to guide the formulation and implementation of policies, programmes, and projects to accelerate economic growth, reduce poverty, and improve the overall quality of life of the citizenry.

The MTNDPF, themed *Agenda for Jobs: Creating Prosperity and Equal Opportunities for All (2022–2025)*, serves as a four-year policy framework for coordinating government development interventions across economic and social sectors. The broad goals of the Framework include building a prosperous society, creating opportunities for all, maintaining peace, unity, and security, safeguarding the environment and natural resources to ensure a resilient built environment, strengthening resilience against multidimensional threats including public health emergencies such as COVID-19, and improving the delivery of development outcomes at all levels of governance.

In line with NDPC guidelines, the MTNDPF is organized under six (6) development dimensions, namely: Economic Development; Social Development; Environment, Infrastructure and Human Settlements; Governance, Corruption and Public Accountability; Emergency Planning and Response (including COVID-19 Recovery); and Implementation, Coordination, Monitoring and Evaluation. The Asante Akim South Municipal Assembly adopted these development dimensions in the preparation of its Medium-Term Development Plan (MTDP) 2022–2025.

The Municipal Assembly, through its departments, agencies, and units, implements programs and projects outlined in the MTDP on an annual basis through approved Annual Action Plans. The Annual Progress Report (APR) therefore serves as a statutory monitoring, evaluation, and accountability instrument for assessing the level of implementation of planned activities and tracking progress towards the achievement of development objectives within the Municipality.

This 2025 Annual Progress Report provides an assessment of the implementation of the 2025 Annual Action Plan and the overall performance of the Assembly in the execution of programs and projects under the MTDP 2022–2025. It presents agreed indicators, targets, and

performance results developed in consultation with relevant stakeholders and provides evidence to measure progress made during the 2025 year under review. The APR also highlights key interventions undertaken, challenges encountered, and lessons learnt to inform future planning and implementation.

The report is structured into three chapters in accordance with NDPC guidelines. Chapter One provides an introduction, summarizing key achievements and challenges in the implementation of the 2025 Annual Composite Action Plan, the extent of implementation, implications for the attainment of development goals and objectives, the purpose of Monitoring and Evaluation (M&E) activities, key M&E objectives for the year, and the processes involved. Chapter Two presents Monitoring and Evaluation findings, including the Projects and Programmes Register, updates on critical development and poverty-related issues, and findings from development evaluations and participatory M&E activities conducted during the year. Chapter Three highlights key issues arising from implementation and outlines the way forward.

1.2 Purpose and Key Objectives of Monitoring and Evaluation (M&E) for 2025

The Asante Akim South Municipal Assembly (AASMA) recognizes Monitoring and Evaluation (M&E) as a critical management and accountability tool for tracking the implementation of the Medium-Term Development Plan (MTDP) 2022–2025. M&E is used to assess progress, ensure efficient utilization of resources, enhance transparency, and improve decision-making in the delivery of development interventions within the Municipality.

The primary purpose of the 2025 M&E activities was to assess the level of implementation of programmes and projects outlined in the 2025 Annual Action Plan and to determine their contribution towards the achievement of the objectives of the MTDP 2022–2025. The M&E process also sought to promote an inclusive and participatory approach in assessing development interventions to ensure that projects and programmes respond to the needs and expectations of key stakeholders

1.2.1 Monitoring and Evaluation (M&E) Objectives for 2025

The key objectives of monitoring and evaluation for the 2025 plan year were to:

- ✓ assess the relevance of programmes and projects in addressing the needs of target beneficiaries and stakeholders;

- ✓ ensure internal and external accountability in the use of resources and the results achieved;
- ✓ identify implementation challenges and constraints likely to affect the attainment of the Municipality’s development goals and objectives under the MTNDPF 2022–2025 (*Agenda for Jobs: Creating Prosperity and Equal Opportunities for All*), within the context of the African Union Agenda 2063 and the Sustainable Development Goals (SDGs), and propose appropriate remedial actions;
- ✓ ensure that projects and programmes are implemented as planned and in accordance with contract specifications and agreed timelines;
- ✓ provide timely and reliable information on progress made towards achieving planned outputs and outcomes and assess their implications for development planning and policy decisions; and
- ✓ assess programme impacts and generate lessons to inform future project design, prioritization, and decision-making.

1.3 Summary of Achievements and Challenges with the Implementation of the MTDP

This section presents a summary of key achievements recorded during the implementation of the 2025 Annual Action Plan and its contribution towards the attainment of the objectives of the Medium-Term Development Plan (MTDP) 2022–2025. It also highlights the major challenges encountered during the implementation of planned programmes and projects within the year under review.

During the 2025 plan year, the Asante Akim South Municipal Assembly, through its Departments, Units, and Agencies, implemented several development interventions across priority sectors of the local economy. These interventions contributed to improvements in service delivery, infrastructure development, social services, and local economic development in line with the policy objectives of the MTNDPF 2022–2025. Despite these achievements, the implementation process was constrained by a number of challenges, including funding delays, logistical constraints, and capacity-related issues, which affected the pace and extent of implementation of some planned activities.

1.3.1 Extent of Implementation of the Annual Action Plan – 2025

This subsection assesses the level of implementation of the 2025 Annual Composite Action Plan as at December 2025. It provides an overview of the status of programs and projects implemented by the Assembly during the year under review, indicating activities completed, ongoing, or yet to commence. The analysis is based on approved indicators, targets, and performance data generated through the monitoring and evaluation process.

Table 1.1 details of the Annual Composite Action Plan implemented

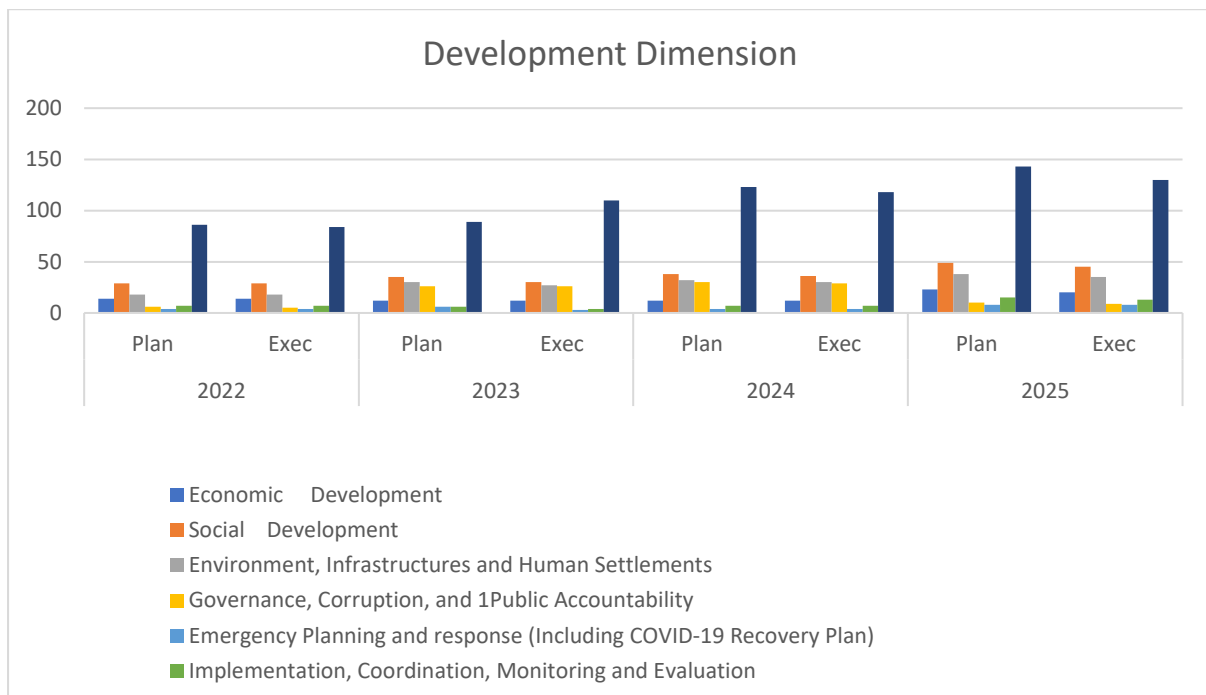
The table below presents the status of implementation of activities outlined in the 2025 Annual Composite Action Plan undertaken by the Asante Akim South Municipal Assembly as at December 2025. It indicates the level of completion of programmes and projects implemented during the year under review, categorized as completed, ongoing, or yet to commence, based on Monitoring and Evaluation findings.

Table 2.1 showing details of the Annual Composite Action Plan implemented

S/N	Development Dimension	2022		2023		2024		2025	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1.	Economic Development	14	14	12	12	12	12	23	20
2.	Social Development	29	29	35	30	38	36	49	45
3.	Environment, Infrastructures and Human Settlements	18	18	30	27	32	30	38	35
4.	Governance, Corruption, and Public Accountability	6	5	26	26	30	29	10	9
5.	Emergency Planning and response (Including COVID-19 Recovery Plan)	4	4	6	3	4	4	8	8
6.	Implementation, Coordination, Monitoring and Evaluation	7	7	6	4	7	7	15	13
	Total	86	84	89	110	123	118	143	130

Source: MPCU, AASMA 2026

Fig. 1 details on the Annual Composite Action Plan implemented



1.3.2 Summary Analysis of Implementation of the 2025 Annual Composite Action Plan

The 2025 Annual Composite Action Plan of the Asante Akim South Municipal Assembly comprised **143 activities** which was initiated for implementation across six key development dimensions, in line with the Medium-Term National Development Policy Framework and NDPC reporting requirements.

The largest share of activities was under Social Development, with **49 activities** representing **(34.3%)**, highlighting the Assembly’s strong focus on education, health, and social protection. Major interventions included classroom and CHPS compound completion, malaria and immunization programs, NHIS support for vulnerable groups, and gender, child protection, and disability-related initiatives.

Environment, Infrastructure and Human Settlements Development followed with **38 activities (26.6%)**, targeting sanitation improvement, water supply, waste management, road

maintenance, street lighting, markets, borehole provision, and rehabilitation of public facilities to improve living conditions.

Economic Development accounted for **23 activities (16.1%)**, mainly focusing on agriculture and local economic empowerment through farmer trainings, extension services, demonstration farms, SME and artisan support, youth entrepreneurship initiatives, and Farmers’ Day celebrations.

Implementation, Coordination, Monitoring and Evaluation (ICM&E) constituted **15 activities (10.5%)**, aimed at strengthening planning, coordination, budgeting, monitoring, data management, staff capacity building, and stakeholder engagement to enhance effective service delivery.

Governance, Corruption and Public Accountability recorded **10 activities (7.0%)**, focusing on security support, revenue mobilisation, financial management, internal audit, and administrative accountability, while Emergency Planning and Response recorded 8 activities (**5.6%**), addressing disaster prevention, emergency response, climate change awareness, and disaster risk reduction.

Overall, the 2025 Annual Composite Action Plan reflects a socially driven yet balanced development approach, supported by infrastructure development and institutional strengthening. Strengthening economic diversification and emergency preparedness would further enhance development outcomes in future planning cycles.

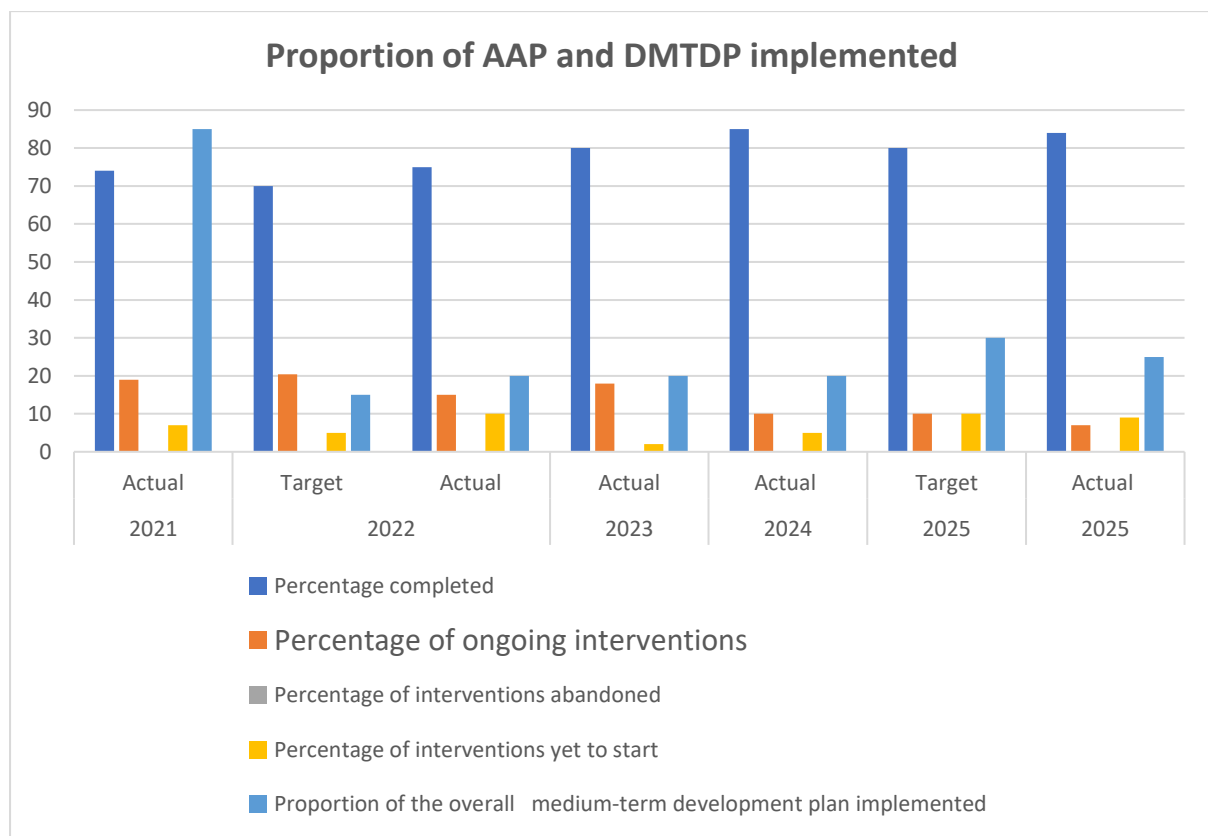
Table 1.2 Proportion of AAP and DMTDP implemented

Indicators	2021	Actual 2022		Actual 2023	Actual 2024	Target 2025	Actual 2025
	Actual	Targe	Actual				
Proportion of the annual action plans implemented by the end of the year.							
Percentage completed	74%	70%	75%	80%	85%	80%	84
Percentage of ongoing interventions	19%	20.45 %	15%	18%	10%	10%	7%
Percentage of interventions abandoned	0%	0%	0%	0%	0%	0	0

Percentage of interventions yet to start	7%	5%	10%	2%	5%	10	9%
TOTAL	100%	100	100%	100%	100%	100	100
Proportion of the overall medium-term development plan implemented	85%	15%	20%	20%	20	30	25

Source: MPCU, AASMA 2026

Figure 2 Proportion of the AAP AND the MTDP implemented



1.3.2 Analysis of the Performance of Annual Composite Action Plan and MTDP 2022-2025 implementation

In 2025, the final year of the 2022–2025 Medium-Term Development Plan (MTDP), the Asante Akim South Municipal Assembly achieved **84%** completion of its Annual Composite Action Plan (AAP) activities, slightly above the 80% target. The proportion of ongoing projects was **7%**, showing that most activities were completed. No projects were abandoned, demonstrating

strong commitment to implementation, while **9%** of activities were yet to start, indicating some delays in initiating a few projects.

Considering the four-year period, the total overall MTDP achievement from 2022 to 2025 was **80%**, reflecting substantial progress toward medium-term development goals, though about 20% of planned interventions remain to be fully implemented.

1.4 Challenges Faced (2025)

During the implementation of the **2025** Annual Composite Action Plan, several challenges affected the smooth execution and reporting of planned activities as listed below:

- ✓ **Data inconsistencies** were observed across some departments, complicating the preparation of the Annual Progress Report.
- ✓ **Variations in reporting formats** among departments made it difficult to consolidate and analyse information consistently.
- ✓ **Institutional bureaucracy**, particularly when seeking information from agencies such as the Police and the Education Agency, delayed the review of core indicators.
- ✓ **Delays in submitting departmental progress reports** slowed the timely compilation of the Annual Composite Progress Report, impacting the tracking of planned targets.

1.5 Monitoring and Evaluation Processes involved (2025) Monitoring and evaluation (M&E) in 2025 were carried out to ensure that projects under the 2022–2025 Medium-Term Development Plan (MTDP) were implemented effectively, achieved their intended outcomes, and provided value to the communities. The processes followed included:

1. Planning and Coordination:

- The Municipal Planning and Coordinating Unit (MPCU) led preparatory meetings to define the focus, objectives, tools, and expected outcomes of the M&E exercise.
- A multi-stakeholder working team was formed, including department heads, assembly members, traditional leaders, and representatives of relevant agencies.

2. Field Data Collection:

- Site visits were conducted across the municipality to collect data on the progress of ongoing projects against planned targets.

- Stakeholders engaged directly with contractors, civil society organizations (CSOs), and beneficiary communities through meetings, observations, and phone calls to verify the realities on the ground.
- Works Sub-committee members also contributed through occasional monitoring visits, and their feedback was integrated into the assessment.

3. Data Analysis and Interpretation:

- The MPCU employed software tools such as Microsoft Excel, Word, and PowerPoint to analyse both primary and secondary data.
- Observations were interpreted against the planned objectives to determine progress, identify gaps, and assess project efficiency, effectiveness, and impact.

4. Validation and Reporting:

- M&E findings were discussed in stakeholder meetings, involving department heads, CSOs, and community representatives, to evaluate project planning, budgeting, and implementation.
- Draft reports were validated by the MPCU, finalized, and submitted to the appropriate authorities to inform decisions and future planning.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES FOR THE PERIOD

2.1 Introduction

This chapter reviews the monitoring and evaluation of programmes and projects implemented in the year 2025. It presents the funding of the projects/programs and the Municipal Assembly's efforts at mobilizing resources. The chapter also highlights issues related to fund disbursement, delays, and associated challenges in the implementation process.

2.2 Project Implementation status

Out of 31 planned projects, the Assembly successfully implemented 22 projects, giving a 71% implementation rate, while 9 projects (29%) were not completed. Implemented projects covered key areas such as education, health, water, roads, markets, and administrative facilities.

Some projects, like school desk distribution, road reshaping, and bungalow renovations, were fully completed, while others, including classroom blocks, CHPS compounds, and boreholes, were still ongoing with progress between 40% and 85%. Delays were mainly due to funding issues, rising costs, contractor challenges, and administrative delays.

The Assembly improved delivery by monitoring projects regularly, holding site meetings, and involving community members, ensuring transparency and accountability. Overall, the performance shows good progress, but completing the remaining projects requires faster funding, stronger supervision, and prioritization of ongoing works.

Table 2.1 Project Register

The table below presents the developmental projects that were carried out in the municipality

SN	Project Name	Development Dimension	Location	Contractor	Contract Sum	Date of Award	Source Of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Outstanding Balance	Implementation Status	Strategies to Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks
1	Completion of 1No. 3-Unit classroom Block with office, store, library and 4-seater KVIP Toilet	Social Development	Tokwai	M/S Asantrafi e Company Limited	298,419.95	21-11-2019	DACF	05-12-2019	05-03-2020	64,762.99	233,656.96	40%	Regular Monitoring of ongoing projects	Invitation to site Meeting	Roofed and plastered
2	Construction of 12-unit classroom block	Social Development	Dampong	Mctee Eng & construction	1,448,699.45	2022	DACF (reserve fund)	2022	2023	1,122,729.78	325,969.67	50%	Monitoring of ongoing projects	Invitation to site meeting	Roofed and plastered
3	Completion of 1No. 3-Units' classroom block	Social Development	Nnadieso	M/S Dankus Dee Company ltd	421,630.15	13/07/2015	DACF	22-07-2015	28-12-2015	251,024.4	170,605.75	90%	Monitoring of ongoing projects	invitation to site meeting	Painted
4	Distribution of Mono and dual Desk to schools	Social Development	Municipal Wide	NA	NA	NA	DACF, DDF	NA	NA	NA	NA	100%	Regular	Invitation to site meeting	successfully distributed
5	Completion of 1 No. 3-Units classroom block	Social Development	Dansabonso	Abdacom co.Ltd	234,256.68	18-02-2015	DACF	09-03-2015	07-07-2015	125,035.59	109,221.09	60%	Monitoring of ongoing projects	Invitation to site Meeting	Ongoing but in- use
6	Completion of 1No. 3-Unit Classroom block	Social Development	Komeso	M/S Dankus Dee	422,831.35	13/07/2015	DACF	27/07/2015	28-12-2015	245,418.9	177,412.45	90%	Regular	Invitation to site meeting	Roofed and painted

				Company Limited												
7	Completion of 1no 3Units classroom block	Social Development	Breku	M. Nyarko Ent.	237,111.5	18/02/2015	DACF	09/03/2015	07/07/2015	145,650.17	91,461.33	60%	Monitoring of ongoing projects	Invitation to site Meeting	In-use But ongoing	
8	Completion of 1No. CHPs Compound	Social Development	Yaw Barima	Roubmap Co. Ltd	198,802.89	10/06/2015	DACF	24/06/2015	24/10/2015	146,906.43	51,896.44	75%	Regular	Invitation to site meeting	Ongoing	
9	Construction of 1No. CHIPs Compound	Social Development	Dwendwense	Yakoff Construction	548,702.59	13-09-2021	DACF	04-10-2021	04-04-2022	40,000.00	508,702.59	45%	Monitoring of ongoing projects		Ongoing	
10	Complete 1No. 6-Unit Classroom block	Social development	Ofoase		51,286.27		DACF					100%	Regular	Invitation to site	Ongoing	
11	Construction of 1No. 3-Unit classroom Block with Office, store, library and 4-seater KVIP Toilet	Social Dimension	Atta-Ne-Atta	3M Enterprise	232,805.28	2019	DACF	2019	2019	63544.52		45%	Monitoring of ongoing projects	Invitation to site	Ongoing	
12	Rehabilitation of 6 units classroom block	Social development	Dampong	Mactee Eng.Com	669,682.65(Revised sum)		DACF			415,847.70	253,834.95		Regular	Invitation to site	Ongoing	
13	Completion of 1No. 3-Units classroom block	Social Development	Dampong	Jewuu Construction	994,630.49	23/06/2022	DACF (reserve fund)	15/08/2022	15/08/2023	992,750.46	1,880.03	75%	Monitoring of ongoing projects	Meeting	Ongoing	
14	Reshaping of 20KM of Road	Environment, Infrastructures and Human Settlements	Nkwanta 6.2km, Obogu 12km, Yawkwei 3km	DRIP	240,000.00	2025	Assembly's Grader	2025	2025			100%	Monitoring of ongoing projects	Meeting	Ongoing	
15	Supply of Building Materials for self-help projects	Environment, Infrastructures and Human		Municipal Assembly	134,999.68, 150,000.00	2025		2025				100%	Regular	Invitation to site	Completed	

		Settlements													
16	Completion of police station	Ministration, corruption & public accountability	Dampong	High Brains Limited	97,979.33		DACF	2019	2020	301,983.39	97,979.35	100%	Monitoring of ongoing projects	Meeting	Ongoing
17	Construction of 1No market	Economic Development	Dampong	Jewuu Construction	994,630.49		DACF			992,750.46	373,764.47	100%	Monitoring of ongoing projects	Invitation to site	Ongoing
18 19 20 21	Drilling & Mechanisation of Borehole with Overhead Tank & Standpipes	Environment, Infrastructures and Human Settlements	Abrewanko, Tanokrom, Breku, Kokwado	JAMAH Company LTD	530,103.00		DACF	2025	2026			20%	Regular monitoring of Ongoing projects	Invitation to site Meeting	Ongoing
22 23 24 25	Drilling & Mechanisation of Borehole with Overhead Tank & Standpipes	Environment, Infrastructures and Human Settlements	Gyankobaa, Kwaben, Dormiso, Attane Atta	Patriotic	530,103.00		DACF	2025	2026			70%	Monitoring of ongoing projects	Invitation to site Meeting	Ongoing
26 27 28 29	Drilling & Mechanisation of Borehole with Overhead Tank & Standpipes	Environment, Infrastructures and Human Settlements	Densereso, Kokoben, Tokwai-Dumasi, Agyakoma	Patriotic	541,611.00		DACF	2025	2026			45%	Monitoring of ongoing projects	Invitation to site meeting	Ongoing
30	Renovation of MCE's Bungalow	Implementation	Juaso	Gascom Limited	198,522.9		DACF	2025	2025			100%	Regular monitoring of Ongoing projects		Completed
31	Rehabilitation of Municipal Health Director's Bungalow	Implementation			269,494.20		DACF	02/11/2025	02/03/2026	40,424.13		100%	Regular monitoring of Ongoing projects		Completed

2.3 Update on Programme implemented

In 2025, the Asante Akim South Municipal Assembly approved a total of one hundred and twelve (112) programmes drawn from the Annual Composite Action Plan and aligned with the Medium-Term National Development Policy Framework. The programmes were implemented across the key development dimensions, namely economic development; Social Services Delivery; Environment, Infrastructure and Human Settlements Development; Emergency Planning and Response (including COVID-19 Recovery Plan); and Management, Administration and Security.

Overall programme implementation performance during the year under review was **very** strong, reflecting effective planning, coordination, timely execution, and regular monitoring by the Assembly.

Analysis of the Programme Status/Register indicates that one hundred and ten (110) programmes, representing about **98%**, were fully implemented, while two (2) **programs—Legal Services under Management, Administration and Security, and Support to Traditional Activities under Economic Development—**were not implemented due to prioritisation and timing constraints. No programme was abandoned, demonstrating strong implementation discipline.

Under Economic Development, programmes focused on women and youth entrepreneurship training, SME support, agricultural extension services, establishment of demonstration farms, and farmer sensitisation on modern farming practices, climate change, and post-harvest management. Apart from Support to Traditional Activities, all programmes under this dimension were successfully implemented, contributing to improved livelihoods, agricultural productivity, and employment creation.

Programmes under Social Services Delivery addressed health promotion, education support, and social protection. Key interventions included malaria control, immunisation, HIV/AIDS sensitisation, mock examinations for JHS students, support to Persons with Disabilities and vulnerable groups, as well as child protection and gender-based violence campaigns. All programmes under this dimension were fully implemented, enhancing human capital development and social inclusion.

Under Environment, Infrastructure and Human Settlements Development, interventions focused on environmental sanitation, waste management, tree planting, land restoration, spatial planning, development control, routine road maintenance, and street lighting. Implementation was effective and contributed to improved environmental health, urban management, and infrastructure maintenance within the Municipality.

Programmes implemented under Emergency Planning and Response included disaster risk reduction training, mapping of disaster-prone zones, emergency response activities, and climate change sensitisation. All programmes under this dimension were fully implemented, strengthening disaster preparedness and community resilience.

The Management, Administration and Security dimension recorded the highest number of programmes, mainly institutional and recurrent activities such as capacity building, monitoring and evaluation, budget preparation, stakeholder consultations, revenue mobilisation, and support to security agencies. All programmes except Legal Services were implemented, reflecting strong institutional capacity.

Programme implementation was financed mainly through **DACF, IGF, DDF**, and combined funding sources. Financial analysis shows that most programmes recorded full utilisation of approved budgets, with minimal or no outstanding balances. Some recurrent administrative expenditures were recorded as *NA*, reflecting pooled expenditures rather than implementation gaps.

Key challenges identified included the non-implementation of the Legal Services and Support to Traditional Activities programmes, minor gaps in financial data recording for some administrative programmes, and technical inconsistencies in programme compilation. Lessons learnt highlight the importance of early planning, timely release of funds, regular monitoring, and strong inter-departmental collaboration.

In conclusion, programme implementation in 2025 was highly successful, with 110 out of 112 programmes implemented. The Assembly demonstrated strong capacity in planning, coordination, financial management, and service delivery, contributing significantly to the achievement of the Municipal Development Goals and national development priorities.

Table 2 2 Programme Register

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
1	Training women and marginalized Groups in entrepreneurship	Economic Development	10,000.00	DACF	08-01-2025	20-12-2025			100%		Implemented
2	Facilitate the provision of training and business development service to SMEs (Business forum)	Economic Development	10,000.00	DACF	08-01-2025	20-12-2025		-	100%		Implemented
3	Provision of entrepreneur training and startup kit for unemployed youth	Economic Development	30,000.00	DACF	09-01-2025	23-12-2025		-	100%		Implemented
4	Support to traditional activities & other customer activities	Economic Development	10,000.00	DACF	04-01-2025	30-12-2025		-			Not Implemented
5	Support tourism related activities	Economic Development	10,000.00	DACF	3-01-2025	23-12-2025		-	100%		Implemented
6	Sensitize farmers on PFJ, RFJ, PERD and GAPS	Economic Development	50,000.00	DACF	10-01-2025	23-12-2025		-	100%		Implemented
7	Provision of logistics and additional Extension Officers to improve their services	Economic Development	17,650.00	DACF	09-01-2025	19-12-2025		-	100%		implemented
8	Monitoring of Agricultural activities	Economic Development	3,800.00	DACF	4-01-2025	23-12-2025		-	0%		Implemented
9	Organize 15AEAs each to embark on home and farm visit	Economic Development	20,000.00	DACF	8-01-2025	30-12-2025		-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
10	Organize demonstration on the use of PICs bags to store cereals to 150 farmers	Economic Development	11,000.00	DACF	9-01-2025	23-12-2025		-	100%		Implemented
11	Train 35 women on the importance of unpolish rice and its utilization	Economic Development	50,000.00	DACF	03-12-2025	23-12-2025		-	100%		Implemented
13	Train 15 women on laundry soap preparation using palm oil	Economic Development	25,000.00	MSHAP	26-05-2025	30-12-2025		-	100%		Implemented
13	Train 15 women and 5 men on mushroom production	Economic Development	38,145.97	DACF	25-01-2025	30-12-2025		-	100%		Implemented
14	Train 18 women and 12 men including people with disability on snail production	Economic Development		DACF				-	100%		Implemented
15	Train 45 women on the preparation of organic fertilizer	Economic Development		DACF	03-01-2025	30-12-2025		-	100%		Implemented
16	Organize Training Programmes for 2,500 farmers on the correct application of Agro - Chemicals	Economic Development		DACF	03-01-2025				100%		Implemented
17	Establish 15 maize demonstration farms	Economic Development	20,000.00	DACF	03-01-2025	30-12-2025		-	100%		Implemented
18	Establish 3 rice demonstration farms	Economic Development	100,000.00	DACF	05-01-2025	30-01-2025		-	100%		Implemented
19	Train 30 farmers on mulching to improve fertility	Economic Development	10,000.00	DACF				-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
20	Sensitize 1500 farmers on child labor, COVID 19, HIV/AIDS and climate change and their consequences	Economic Development	30,000.00	DACF	6-03-2025	6-03-2025		-	100%		Implemented
21	Organize Research Extension Linkage Committee session (RELC)	Economic Development	11,500.00	DACF	03-1-2025	30-12-2025		-	100%		Implemented
22	Farmer's Day Celebration	Economic Development	11,500.00	DACF	05-1-2025	30-12-2025		-	100%		Implemented
23	Municipal Response initiative on Malaria	Social Services Delivery	5,000.00	DACF	03-1-2025	23-12-2025		-	100%		Implemented
24	Intensify Expanded Programme on Immunization	Social Services Delivery	2,000.00	DACF	04-1-2025	30-12-2025		-	100%		Implemented
25	Conduct CWC in all CHPS Zones to monitor the growth of children under 5years	Social Services Delivery	2,000.00	DACF	01-2-2025	23-12-2025		-	100%		Implemented
26	Intensify HIV/AIDS Programme	Social Services Delivery	2,500.00	DACF	02-2-2025	30-12-2025		-	100%		Implemented
27	Support the vulnerable to register for health insurance and purchase of health consumables and medical support	Social Services Delivery	50,000.00	DACF	02-2-2025	30-12-2025		-	100%		Implemented
28	Monitoring of Free SHS	Social Services Delivery	10.00	DACF	03-1-2025	30-12-2025		-	100%		Implemented
29	Organize Mock examination for final Junior High School final year student	Social Services Delivery	4,000.00	DACF	05-1-2025	30-12-2025		-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
30	Organise Municipal Education Oversight (MEOC) meetings	Social Services Delivery	2,000	DACF	04-1-2025	23-12-2025			100%		Implemented
31	Independence Day celebration	Social Services Delivery	2,000	DACF	03-01-2025	30-12-2025			100%		Completed
32	Municipal Education Fund	Social Services Delivery	75,859.00	DACF-DDF	03-01-2025	20-12-2025		-	100%		Implemented
33	Support Persons with Disabilities with Socio-economic skills (60 PWDs)	Social Services Delivery	121,000.00	DACF	06-01-2025	19-11-2025		-	100%		Implemented
34	Child rights promotion and Protection	Social Services Delivery	170,906.00	DACF	03-01-2025	01-01-2025		-	100%		Implemented
35	Advocacy and sensitization on issues of vulnerability and disability on radio station and selected communities	Social Services Delivery	60,000	DACF-IGF	03-01-2025	30-12-2025		-	100%		Implemented
36	Registration of persons with disability and other vulnerable groups in at least 5 communities and provide free NHI to them	Social Services Delivery	20,000.00	DACF	25-06-2025	25-10-2025		-	100%		Implemented
37	Organize community and stakeholders' collaborative engagements	Social Services Delivery	121,000	DACF-IGF-DONOR	03-01-2025			-	100%		Implemented
38	Organized gender-based discrimination, domestic violence and women empowerment campaigns at	Social Services Delivery	100,000.00	DACF	1-02-2025	12-12-2025		-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
	communities, radio station and information centers										
39	Organized anti-teenage pregnancy, menstrual hygiene and child protection campaigns at communities, radio station and information centres	Social Services Delivery	100,000.00	DACF	03-1-2025	12-12-2025		-	100%		Implemented
40	Formation of anti-teenage pregnancy clubs in 8 Junior and 2 Senior High schools as well as appoint and train gender base violent coordinators in these schools	Social Services Delivery	10,000.00	DACF	Nov., 2025	06-03-25		-	100%		Implemented
41	Land restoration and afforestation	Environment, Infrastructure and Human Settlements Development	20,000.00	DACF	13-05-2025			-	100%		Implemented
42	Support to tree planting exercise	Environment, Infrastructure and Human Settlements Development	20,000.00	DACF	03-01-2025	30-12-2025		-	100%		Implemented
43	Organize sensitization and education to promote the construction of household toilet	Environment, Infrastructure and Human Settlements Development	20,000.00	DACF	1-02-2025	23-12-2025		-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
44	Procure Sanitation equipment, drugs and disinfection	Environment, Infrastructure and Human Settlements Development	20,000.00	DACF	5-02-2025	20-12-2025		-	100%		Implemented
45	Fumigation, disinfection and disinfestation exercise	Social Services Delivery	70,000.00	DACF	4-02-2025	19-12-2025		-	100%		Implemented
46	Support to solid waste management	Environment, Infrastructure and Human Settlements Development	20,000.00	DACF	06-2-2025	20-12-2025		-	100%		Implemented
47	Support to liquid waste management	Environment, Infrastructure and Human Settlements Development	5,000.00	DACF	03-01-2025	23-12-2025		-	100%		Implemented
48	Street Cleaning, desilting of drains and weeding of public spaces along major streets with the CBD's	Environment, Infrastructure and Human Settlements Development	5,000.00	DACF	01-01-2025	30-12-2025			100%		Implemented
49	Organized Medical Screening and Health education for food and drinks handlers	Environment, Infrastructure and Human Settlements Development	15,000.00	IGF-DACF	8-01-2025	08-01-2025		-	100%		Implemented
50	Organize environmental health and sanitation education	Environment, Infrastructure and Human Settlements Development	10,000.00	DACF	25-06-2025	25-10-2025		-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
51	Clearing and levelling of final refuse disposal site	Environment, Infrastructure and Human Settlements Development	10,000.00	DACF	12-11-2025	20-12-2025		-	100%		Implemented
52	Noise Control	Environment, Infrastructure and Human Settlements Development	35,000.00	IGF	04-01-2025	30-12-2025		-	100%		Implemented
53	Undertake routine monitoring and evaluation	Environment, Infrastructure and Human Settlements Development	5,000.00	DACF	03-01-2025	30-12-2025	5,000.00	-	100%		Implemented
54	Preparation and revision of Planning Schemes	Environment, Infrastructure and Human Settlements Development	5,000.00	DACF	03-01-2025	30-12-2025	5,000.00	-	100%		Implemented
55	Street naming and property addressing	Environment, Infrastructure and Human Settlements Development	5,000.00	DACF	3-01-2025	30-12-2025	5,000.00	-	100%		Implemented
56	Preparation of structure plan	Environment, Infrastructure and Human Settlements Development	10,000.00	IGF	03-01-2025	03-01-2025	10,000.00	-	100%		Implemented
57	Public education and awareness creation on spatial planning and permit acquisitions	Environment, Infrastructure and Human Settlements Development	12,000.00	DACF	31-01-2025	31-12-2025	12,000.00	-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
58	Routine Maintenance and Reshaping of roads (20km)	Environment, Infrastructure and Human Settlements Development	60,000.00	DDF	04-01-2025	04-12-2025	60,000.00	-	100%		Implemented
59	Undertake Road Inventory	Environment, Infrastructure and Human Settlements Development	25,000.00	DACF	30-01-2025	30-01-2025	25,000.00	-	100%		Implemented
60	Sensitization of Drivers in the Municipality on Prevention of road accidents - Public education	Environment, Infrastructure and Human Settlements Development	30,000.00	DACF	01-01-2025	01-01-2025	30,000.00	-	100%		Implemented
61	Conduct routine maintenance of Street lights	Environment, Infrastructure and Human Settlements Development	10,000.00	DACF	12-10-2025	10-12-2025	10,000.00	-	100%		Implemented
62	Development control exercise	Environment, Infrastructure and Human Settlements Development	10,000.00	DDF	12-10-2025	10-12-2025	10,000.00	-	100%		Implemented
63	Supervision and inspection of infrastructure Project	Environment, Infrastructure and Human Settlements Development	10,000.00	DDF	12-10-2025	10-12-2025	10,000.00	-	100%		Implemented
64	Educate and sensitize the public on climate change	Emergency Planning and response (Including	2,000.00	IGF	03-01-2025	03-01-2025	2,000.00	-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
		COVID-19 Recovery Plan)									
65	Undertake emergency response	Emergency Planning and response (Including COVID-19 Recovery Plan)	5,740.74	DACF	18-01-2025	30-12-2025	5,740.74	-	100%		Implemented
66	Organize Public Education on Disaster Prevention and management	Emergency Planning and response (Including COVID-19 Recovery Plan)	5,740.74	DACF	19-01-2025	30-12-2025	5,740.74	-	100%		Implemented
67	Identify and map out all disaster-prone zones and safe havens	Emergency Planning and response (Including COVID-19 Recovery Plan)	40,000.00	DACF	03-01-2025	30-12-2025	40,000.00	-	100%		Implemented
68	Train Staff in DRR	Emergency Planning and response (Including COVID-19 Recovery Plan)	40,000.00	DACF	03-01-2025	30-12-2025	40,000.00	-	100		Implemented
69	Formation and training of DVGs	Emergency Planning and response (Including COVID-19 Recovery Plan)	50,000.00	DACF	05-01-2025	23-12-2025	50,000.00	-	100%		Implemented
70	Support to COVID-19 Activities &	Social Services Delivery	5,000.00	DACF	05-1-2025	30-12-2025	5,000.00	-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
	Public Health Emergency										
71	Resource Area Councils (substructures)	Management, Administration and Security	5,000.00	DDF	30-03-2025	30-12-2025	5,000.00	-	100%		Implemented
72	Provide support for security agencies in the Municipal	Management, Administration and Security	5,000.00	DDF	30-03-2025	30-12-2025	5,000.00	-	100%		Implemented
73	Embark upon pay your levy education campaign	Management, Administration and Security	5,000.00	DDF	30-03-2025	30-12-2025	5,000.00	-	100%		Implemented
74	Payment of Telecommunication bills and broadband fees	Management, Administration and Security	5,000.00	DDF	30-03-2025	30-12-2025	5,000.00	-	100%		Implemented
75	Printing of Vehicle Stickers	Management, Administration and Security	80,000.00	IGF	04-01-2025	04-01-2025	80,000.00	-	100%		Implemented
76	Support to Internal Audit activities	Management, Administration and Security	20,000.00	DACF	29-01-2025	20-10-2025	20,000.00	-	100%		Implemented
77	Support Monitoring and Evaluation activities	Management, Administration and Security	10,000.00	DACF	29-03-2025	30-12-2025	10,000.00	-	100%		Implemented
78	Support to MPCU Activities	Management, Administration and Security	10,000.00	DACF	29-03-2025	30-12-2025	10,000.00	-	100%		Implemented
79	Support to 2025 Budget Preparation	Management, Administration and Security	30,000.00	DACF	03-01-2025	30-12-2025	30,000.00	-	100%		Implemented
80	Gazetting of Fee fixing and Bye laws for 2024	Management, Administration and Security	15,000.00	DACF	03-01-2025	30-12-2025	15,000.00	-	100%		Implemented
81	Replacement of MTDP 2026-2029	Management, Administration and Security	10,000.00	DACF	03-01-2025	03-01-2025	10,000.00	-	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
82	Stakeholders' consultation	Management, Administration and Security	81,000.00	DACF-IGF	15-02-2025	15-12-2025	81,000.00	-	100%		Implemented
83	Capacity building for staff	Management, Administration and Security	20,000.00	DACF	03-01-2025	30-12-2025	20,000.00	-	100%		Implemented
84	Prepare HRMIS & updates	Management, Administration and Security	55,000.00	DACF-IGF	15-02-2025	11-12-2025	55,000.00	-	100%		Implemented
85	Collate, compile and update the District Development Data Platform (DDDP)	Management, Administration and Security	55,000.00	DACF-IGF	14-02-2025	12-12-2025	55,000.00	-	100%		Implemented
88	Organize sensitization and education on the relevance of statistical data	Management, Administration and Security	20,000.00	DACF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
89	Undertake an update of all structures which makes up properties and businesses	Management, Administration and Security	55,000.00	DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
90	Training programme for administrative data collection	Management, Administration and Security	200,000.00	DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
91	Procurement of stationery eg. Modem	Management, Administration and Security	10,000.00	DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
92	Servicing of Assembly Meetings and sub-structures (refreshment and allowance)	Management, Administration and Security	10,000	DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
93	Emergency /contingency	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
94	MCE Community engagement (PM& S)	Management, Administration and Security	30,000.00		01-01-2025	30-12-2025	NA	0.000	100%		Implemented
95	Maintain office Vehicles and equipment	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
96	Seminars/ Conference/ Workshops	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
97	Fuel and Lubricants	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
98	Organize National Functions (Citizen Day)	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.00	100%		Implemented
99	Pay Website premiums	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
100	Undertake Media Programmes (FM/Press) and purchase of news paper	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.00	100%		Implemented
101	Payment of utilities (water and light)	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
102	Payment of Donations, Contribution, Protocols services and NALAG dues and diaries	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
103	Procurement office equipment	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									(%)	Pictures (If any)	
104	Commission to revenue collectors	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
105	Payment of medical expense	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
106	Postal charges	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
107	Payment of Transfer grant	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
108	Payment of causal workers' salaries	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
109	Procurement of Printed Material and Stationery	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
109	Bank Charges	Management, Administration and Security					NA	0.000	100%		Implemented
110	Support to birth and death registry	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
111	Organize Townhall/ Public Fora on Current developmental issues	Management, Administration and Security		DACF-IGF	01-01-2025	30-12-2025	NA	0.000	100%		Implemented
112	Legal services	Management, Administration and Security		DACF-IGF							Not implemented

Source: MPCU Compilation AASMA,2026

2.4 Update on funding sources for 2025

Sources of funding for the Municipal Assembly is very important for development. The Assembly has control over the funds that are internally generated (IGF) while the disbursement of funds from the central government and donors and others are limited and unreliable. The table below gives details on the source of funding with 2025 as the baseline.

2.4.1 Update on Revenue Sources for 2025 and analysis

Out of a total projected revenue of **GHC34,829,274.79**, the Assembly realised **GHC22,262,142.65**, representing an overall performance of **63.9%**.

Internally Generated Fund (IGF):

IGF performed strongly, exceeding its target by about **9.1%**, indicating improved revenue mobilisation and enforcement measures.

Central Government Transfers:

Performance was generally weak. Major sources such as **DACF–Assembly**, **DACF–RFG**, and **Donor (VRA)** experienced significant shortfalls, with some recording **no releases** at all. This affected the Assembly’s capacity to fully implement planned programmes and projects.

GoG Compensation:

GoG salaries exceeded the estimate, reflecting adjustments in staff strength and compensation levels during the year.

Donor and Social Intervention Funds:

Most donor-supported and social intervention funds (GSFP, LEAP, UNFPA, etc.) recorded no releases, except **UNICEF (ISS)** which was fully released, and **MSHAP/HIV** which received partial funding. This can be seen in the table below

Table 2.3 Update on Revenue Sources

Revenue Sources	Estimates					Performance				
	2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
DACF	3,814,597.00	4,230,337.74	4,230,337.74	4,725,769.22	18,038,309.19	754,377.26	1,593,516.57	1,088,057.41	1,752,893.98	9,040,074.81
DACF- RFG	1,745,517.00	1,745,517.00	1,413,992.00	1,788,549.79	1,485,207.11	1,701,913.00	1,154,687.55	-	2,148,546.21	
MP's CF	800,000.00	800,000.00	800,000.00	900,000.00	1,360,507.25	294,652.07	580,777.15	439,657.72	775,048.07	1,079,954.02
IGF	834,470.00	883,500.00	1,109,800.00	2,112,800.00	1,618,500.00	850,100.73	978,051.20	1,244,915.09	1,739,776.36	1,765,442.28
MSHAP/HIV	25,000.00	25,000.00	25,000.00	25,000.00	90,644.77	1,978.20	15,990.45	8,572.20	7,300.00	30,624.59
PWDs CF	302,000.00	302,000.00	302,000.00	602,000.00	863,218.39	128,955.24	288,827.67	226,844.17	411,764.00	
GOG GOODS AND SERVICES					150,000.00					46,307.98
MAG	129,997.00	89,394.16	59,098.63	-		67,771.85	89,394.16	59,098.63		
GSCSP										
SRWSP										
GSOP										
UNICEF					15,750.00					15,750.00
LEAP										
Totals	7,651,581.00	7,744,223.90	8,314,786.16	15,587,352.98	34,829,274.79	3,799,748.35	4,701,244.75	3,058,573.02	6,835,328.62	22,262,142.65

2.4.2 Update on expenditure

Table 2.5 presents the expenditure performance of the Assembly for the 2025 fiscal year. A total amount of **GHC34,829,274.79** was approved for expenditure, out of which **GHC15,164,438.17** was released and fully expended, representing **43.5%** of the approved budget.

Compensation of employees recorded the highest expenditure, with **GHC9,637,363.75** released and fully utilised, exceeding the approved amount due to statutory salary adjustments and staff-related obligations. Expenditure on **Goods and Services** amounted to **GHC4,464,239.68**, reflecting moderate implementation of planned activities within the year.

However, **Capital Expenditure (CAPEX)** recorded low performance, with only **GHC1,062,834.74** expended out of an approved budget of **GHC19,355,410.18**, largely due to delays in fund releases and ongoing procurement and project implementation processes. This can be summarised in the table 2.5 below

Table 2.4 Expenditure update for 2025

Budget Items	2021			2022			2023			2024			2025		
	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure
Compensation	2,849,993.12	2,849,993.12	2,897,452.88	3,182,797.26	3,182,797.26	3,275,609.55	4,187,831.33	4,187,831.33	4,175,373.14	5,349,277.74	5,349,277.74	6,676,373.61	8,375,997.01	9,637,363.75	9,637,363.75
Goods and Services	2,677,038.00	2,677,038.00	1,276,667.65	2,890,832.41	2,890,832.41	1,657,086.48	3,080,245.55	3,080,245.55	1,975,351.15	6,610,855.08	6,610,855.08	4,183,563.24	7,097,867.60	4,464,239.68	4,464,239.68
CAPEX	4,947,926.00	4,947,926.00	1,943,505.40	4,891,371.49	4,891,371.49	2,425,770.76	4,068,017.27	4,068,017.27	1,632,822.86	8,850,045.90	8,850,045.90	2,991,403.47	19,355,410.18	1,062,834.74	1,062,834.74
Total	10,474,957.12	10,474,957.12	6,117,625.93	10,965,001.16	10,965,001.16	7,358,466.79	11,336,094.15	11,336,094.15	7,783,547.15	20,810,178.72	20,810,178.72	13,851,340.32	34,829,274.79	15,164,438.17	15,164,438.17

Source: budget Unit, AASMA 2026

2.5 Capex Budget analysis for 2025

At the beginning of the year, the Assembly planned to spend **GHC140,000.00** on capital projects. However, due to revenue shortfalls and cash flow challenges, this amount was reduced to a constrained budget of **GHC107,303.00**. This resulted in a reduction of **GHC32,697.00** from the original estimate.

The full constrained CAPEX amount of **GHC107,303.00** was released and completely spent. As a result, there was no difference between the budgeted amount, the funds released, and the actual expenditure, showing that all available capital funds were fully utilised. This can be shown below in the table

Table 2.5 CAPEX Budget Performance

CAPEX Budget Performance Analysis						
Estimate		Release	Expenditure	Variance		
Unconstrained (A)	Constrained (B)	C	(D)	(A-B)	(B-C)	(C-D)
GOG	-	-	-		-	-
IGF	140,000.00	107,303.00	107,303.00		32,697.00	-

Table 2.6: Total number of active projects

Dimension	Physical projects in the district						
	Roll over projects from previous years			Approved new projects introduced in the year			2025
	2022	2023	2024	2022	2023	2024	
Development	-	-	-	1	-	1	
Environment	8	8	8	2	-	1	5
Infrastructure/Human		-	-	-	-	-	12
Corruption/Public	2	2		-	-	2	1
	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-
10	10	8	3	0	4	18	

Table 2.7 CAPEX budget allocation and implementation of active projects

CAPEX		MTBF Envelope		Performance		Details on Capital Projects, 2025									
Annual Estimate	Annual	2024	2025	Approved/Released	Expenditure	Project									
						Approved	Expenditure	Name	Age	Original Estimate	Revised cost	Expenditure to date	Outstanding balance	Completion status	Picture
2025	2024	2025	2024	2024	2024	2025		Completion of 1 No. 3-Unit Classroom Block with KVIP @ Tokwai		298,419.95		64,762.99	233,656.96		
2,360,652.6	2,246,897.1	2,360,652.6	233,656.96					Completion of 2No. 10 Market Stalls @ Ofoase		120,000.00		113,999.50	6,000.00		
								Completion of 1No. 3-Unit Classroom Block, Office, Store @ Dampong		399,999.00		379,992.40	20,006.60		
								Complete 1No. 3-Unit Classroom Block (School Under Tree) @ Komeso		422,831.35		245,418.90	177,412.45		

							Complete 1No. 3-Unit Classroom Block with Ancillary Facilities at Attah Ne Attah		232,085.28		62,824.52	169,260.76			
							Complete 1No. 3-Unit Classroom Block with KVIP at Tokwai		245,418.90		68,006.45	177,412.45			
							Complete 2No CHPs Compound @ Yaw Barima and Amanfrom		198,802.89		146,906.43	97,988.14			
							Completion of Police Station at Banso.		399,803.09		179,301.83	220,501.26			
							Extension of electricity to Ahyiaem		1,045,306.00		975,600.00	69,706.00			
							Completion of 1No. 2- Storey Fire Service and Ambulance Service Station at Juaso.		548,080.82		427,640.79	120,440.03			

							Completion of 1No. Theatre, Male & Female Wards, Office and Washroom at Obogu Health Centre.	481,615.34		440,233.62	41,381.72		
							Complete 1No. 6-Unit Classroom Block @ Ofoase						
							Complete 1No. 3-Unit Classroom Block (School Under Tree) @ Komeso	422,831.35		245,418.90	177,412.45		
							Complete 1No. 3-Unit Classroom Block with Ancillary Facilities at Attah Ne Attah	232,085.28		62,824.52	169,260.76		
							Complete 1No. 3-Unit Classroom Block with KVIP at Tokwai	245,418.90		68,006.45	177,412.45		

Table 2.8: Project Age Analysis

Project Age	No. of Projects	Time Over runs (in years and months)	Cost over runs	Completion status		
				Average Completion Rate (%)	Highest (%)	Least (%)
Projects that are 20yrs but less than 24 years	-	-	-	-	-	-
Projects that are 11 years but less than 18 years	-	-	-	-	-	-
Projects that are 10 years but less than 11 years	5	10 years 2 months	-	69	85	60
Projects that are 9 years but less than 10 years	-	-	-	-	-	-
Projects that are 8 years but less than 9 years	-	-	-	-	-	-
Projects that are 7years but less than 8years	-	-	-	-	-	-
Projects that are 6 years but less than 7 years	1	6 years 2 months	-	40	40	40
Projects that are 5 years but less than 6 years	-	-	-	-	-	-
Projects that are 4 years but less than 5 years	1	4 years 1 month	-	45	45	45
Projects that are 3 years but less than 4 years	1	3 years 0 months	-	70	70	70
Projects that are 2 years but less 3 years						
Projects that are 1 year but less than 2 years	1	1 year 3 months	-	40	40	40
Projects that are 0 years but less than 1yr	5	8month	-	-	-	-
Total projects	9	24 years 8 months	-	52.8	85	40

Table :2.9 Staff Strengths of MMDAs

Departments	Requirements		Actual 2025	% Covered	Training Required
	Minimum	Maximum			
SOCIAL WELFARE AND COMM.DEVT	10	13	7	53	3
Central Administration	111	156	47	30	2
Human Resource	3	4	3	75	3
Agricultural	52	78	17	21	2
Physical planning	17	24	4	16	2
Works	57	84	9	10	2

Environmental health and sanitation	19	34	9	26	1
Urban road	18	29	1	3	1
Statistics	5	6	1	16	2
Total	292	415	98	292	18

Source: Human Resource Dept, AASMA

Table 2.10: Logistics Analysis

Required	Required	Actual	Remarks
Computers	135	70	inadequate
Printers	55	15	inadequate
Projectors	30	14	inadequate
Office Space	42	42	Adequate
Vehicle	2	1	inadequate

Table 2. 11 Capacity Building

Name or type of the Capacity Development	Venue/Location	Purpose of the programme	Source of funding	Target group	Facilitators	No. of beneficiaries		
						Total	Male	Female
performance management system and lgs protocols	Conference hall	Capacity building	Source of funding	all staff	HR department	97	40	57
social welfare information management	Conference hall	Capacity building		SWCD	Gender ministry, OHLGS, SWCD	6	4	2
smart workplace	Conference hall	Capacity building	IGF	ALL STAFF	OHLGS, MIS	97	40	57
vulnerability and social protection	Conference hall	Capacity building	IGF	SWCD, GHS, GES, NCCE, CHRAJ	OHLGS, GENDER MINISTRY	16	11	5

Source: Human Resource Dept, AASMA

2.5 Economic Development Indicators

Table 2.7 shows key indicators used to track economic development in the Municipality. These indicators focus on areas such as agriculture, local business activities, employment, and income-generating programmes. They help measure progress made during the year and highlight areas that need improvement to support economic growth and livelihoods. These indicators are shown in the table below

2.6 Economic Development Indicators

Table 2.7 shows key indicators used to track economic development in the Municipality. These indicators focus on areas such as agriculture, local business activities, employment, and income-generating programmes. They help measure progress made during the year and highlight areas that need improvement to support economic growth and livelihoods. These indicators are shown in the table below

Table 2.12 Economic development indicators

Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 2022	Actual 2023	Target 2024	Actual 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations
Economic Development								1. Sensitization 2. Field Inspection 3. Home and Farm Visit 4. Demonstration 5. Training for the Staff 6. Vaccination Treatment and Training	1. Inadequate motor bikes 2. Inadequate release of funds 3. Inadequate Staff 4. Inadequate funds to run the office 5. Inadequate Logistics. Eg. Vehicles. Gloves, Stationary, Computers and printers	Timely supply of inputs to farmers 2. Farmers need credit facilities from government to expand their farms. 3. There should be enough support from the Municipal Assembly for field officers 4. Logistics are to be made available for field officers 5. Inputs meant for demonstration must come before the planting season starts Government should revive the planting for food and jobs programme
Total output in agricultural production	1.61	2.67	2.80	2.72	2.90	20,000	18,605			
Maize										
Rice (milled),	2.94	3.90	4.09	3.95	4.0	3,000	2,373			
Millet						N/A	N/A			
Sorghum	15.64	25.73	27.01	25.81	25.81	N/A	N/A			
Cassava	-	-	-	-	-	250,000	238,939			
Yam	4.91	7.65	8.03	7.78	7.82	1,500	1,573			
Cocoyam	13.98	17.40.	18.27	17.51	17.70	N/A	N/A			
Plantain	11000.00	-				150,000	145,778			

	Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 1 2022	Actual 2023	Target 2024	Actual 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations
	Groundnut	-	-	-	-	-			1.Demonstrations 2.Sensitization of new technologies in use 2.Provision of inputs to farmer e.g. improve seeds 4. Supply of Fall Army worm chemicals 5.Regular home and farm visits to ascertain the problems of farmers 6.Regular training of officers	1. Weather unpredictability 2.Post harvest losses 3. Absence of credit facilities to farmers 4. Insufficient allowances for field Officers 5. Insufficient funds for required field demonstrations 6. Bureaucratic nature for the release of funds	Sustainable and reliable source of funds for programmes implementation
	Cowpea	-	-	-	-	-					
	Soybean										
	Cocoa	-	-	-	-	-					
	Shea nut Oil palm	618	- 687	- 790	- 1,809	- 2,000	N/A	N/A			
	Cashew nut	16339	18414	21176	28,252	28,500	N/A	N/A			
	Cotton	31031	36368	41823	37,224	37,650	N/A	N/A			
	Cattle	3412	6632	7626	7008	7,500	2,350	2442			
	Sheep	36541	38936	44776	69,193	69,500	31,500	29510			
	Goat	-	-	-	-	-	43,024	38366			
	Pig	-	-	-	-	-	9,000	7325			
	Poultry	-	-	-	-	-	74,800	69884			
	Fisheries	-	-	-	-	-	20000	23456			
	Average productivity of selected crop (mt/ha):	241.21	274.37	306.5							
	Percentage of arable	33.41%	33.94%	34.16%	34.66%	35.00%	35.5	35.0			

	Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 2022	Actual 2023	Target 2024	Actual 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations
	land under cultivation										
	Number of new industries established Agriculture, Industry, Service	304	310	-	400	50	100	87	1. The NVTI Exams 2. Trade Show 3. Costing and Pricing Training 4. The implementation of You Start Program 5. Soap Making Training	The delay in the release of funds affected the implementation of the planning activities during the year	The Assembly should release funds on time for the implementation of the programs
		550	541	52	50	0	50	8			
		624	632	81	100	52	50	32			
6	Percentage change in IGF	15%	31%	20.25%	30%	35.60%	2%	2.03%	Formation of tax force Prosecution of defaulters Intensifying Public education The use of IGF for capital projects that would directly benefit the communities	Political interference	

2.6.1 Analysis of Economic indicators

In 2025, the municipality recorded mixed performance in its economic development indicators. Crop production showed steady progress overall, with yam exceeding its target at 1,573 MT, reflecting improved cultivation practices. However, maize and rice fell short of their targets, producing 18,605 MT and 2,373 MT respectively, suggesting challenges such as insufficient inputs, pests, or adverse weather conditions. Cassava and plantain were slightly below their targets but remained relatively stable.

In livestock, cattle and fisheries performed well, surpassing their targets with 2,442 heads of cattle and 23,456 MT of fish, highlighting strong management and productive interventions. Conversely, goats, pigs, and poultry fell below expectations.

Land cultivation and crop productivity continued a positive trend, with 35% of arable land under cultivation and rising crop yields, indicating gradual efficiency improvements in farming.

A major area of concern was the establishment of new industries, where only 8 were set up against a combined target of over 200, showing a significant gap in industrial growth and economic diversification. Internally generated funds (IGF) met expectations with a modest 2.03% increase, signalling stability but limited revenue expansion.

2.6.2. Key Challenges Affecting Performance

- ✓ Inadequate logistics (motorbikes, vehicles, computers, protective equipment)
- ✓ Inadequate and delayed release of funds
- ✓ Insufficient staff and allowances for field officers
- ✓ Weather unpredictability and post-harvest losses
- ✓ Lack of affordable credit facilities for farmers
- ✓ Bureaucratic processes in fund releases

2.6.3. Policy Implications and Recommendations

- ✓ Ensure timely and adequate release of funds, particularly for agricultural demonstrations and field operations.
- ✓ Provide credit facilities and strengthen farmer access to subsidised inputs before planting seasons.
- ✓ Improve logistics and incentives for field officers to enhance extension service delivery.

- ✓ Revive and strengthen Planting for Food and Jobs and similar flagship programmes.
- ✓ Establish sustainable and predictable funding sources for agricultural and economic development programmes.
- ✓ Insulate revenue mobilization efforts from political interference to improve IGF performance.

2.7 Update on Critical Development and Poverty Issues:

This section presents progress on the implementation of critical development issues planned for execution in the Asante Akim South Municipality. It provides an assessment of activities undertaken to reduce poverty and create employment opportunities for the teeming youth, in line with the objectives of Government of Ghana initiatives such as the Youth Employment Agency and the Ghana School Feeding Programme. Other key interventions include the Livelihood Empowerment Against Poverty (LEAP) Programme, the National Health Insurance Scheme (NHIS), and the Capitation Grant, among others.

In 2025, the implementation of critical development and poverty reduction programmes achieved varied results within the Municipality. The National Health Insurance Scheme (NHIS) performed strongly, receiving almost its full allocation and covering all targeted beneficiaries. The LEAP Programme also recorded high beneficiary coverage (677 out of 716) despite receiving approximately 78% of its allocated funds. However, Capitation Grants received less than half of the allocated amount, while the Ghana School Feeding Programme supported only 63 out of the targeted 108 schools. Several key national interventions, including the National Youth Employment Programme, One District–One Factory (1D1F), Planting for Food and Jobs, Free SHS, and the National Entrepreneurship and Innovation Plan (NEIP), recorded no allocations during the year, potentially limiting broader poverty reduction and economic empowerment efforts within the Municipality.

The table below presents the critical development and poverty interventions, their budget allocations, actual receipts, and targeted beneficiaries, highlighting the extent to which these programmes impacted the livelihoods of citizens.

Table 2.13 Update on Critical Development and Poverty Issues

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Program		16,687	108 Schools	63
Capitation Grants	274,207.40	118,599.43		
National Health Insurance Scheme	128,832.98	128,832.89	106,504	
Livelihood Empowerment Against Poverty (LEAP) Program	GHs 1, 005, 262.01	GHs 780, 345.00	716	677
National Youth Employment Program	No allocation was received			
One District-One Factory Program	No allocation was received			
One Village-One Dam Program	No allocation was received			
Planting for Food and Jobs Program	No allocation was received			
Free SHS Program	No allocation was received			
National Entrepreneurship and Innovation Plan (NEIP)	No allocation was received			
Others				

Sources *MPCU/AASMA/2026*

2.8 AGRICULTURAL DEVELOPMENT ACTIVITIES IMPLEMENTED FOR THE YEAR 2025

Table 2.14 Number of extension home and farm visits conducted

District	Total number of farmers visited	2024		Total number of farmers visited	2025	
		Male	Female		Male	Female
	6,642	4,474	2,168	6,957	4,016	2,941

2.8.1 Climate Change Mitigation Sensitisation programmes implemented

Awareness creation on catchment areas protection schemes took place at Dampong, Kyempo operational areas. The training on bush fire mitigation awareness was undertaken at Dampong, Dwendwenase operational areas. Over grazing awareness training was organized at Dampong, Dwendwenase operational areas to promote climate-smart agricultural practices such as crop diversification, conservation agriculture, use of improved seeds, and tree planting. Community members were also educated on environmental protection measures, including bushfire prevention and protection of water bodies. The activity improved awareness and strengthened community capacity to adopt sustainable practices to enhance resilience to climate change.

. Perennial fruits and fodder plantation against soil erosion was carried out at Dwendwenase, Dampong operational areas. Awareness creation on Integrated Pest Management (IPM) also took place at Ofoase, Saabo, Dampong operational areas. This can be summarised in the table below

Table 2.15 Summary of climate change activities undertaken

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
Catchment areas protection schemes (number of sites and areas)	18	347	205	552
Bush fire management protection awareness/trainings	20	530	352	882
Overgrazing awareness and training sessions	25	552	455	1007
Cropping management	60	1122	763	1885
Water use management	30	320	315	635
Perennial fruits and fodder plantation against soil erosion	14	238	196	434
Integrated Pest Management (IPM)	16	193	183	376
Total	183	3302	2469	5771

Source: DAD, 2025



Source: AGRIC Department, AASMA 2026

2.8.2 Demonstrations

The Department undertook conservation agriculture demonstration activities during the year to promote sustainable farming practices, improve soil fertility, and enhance crop productivity.

Table 2.16 Conservation Agriculture demonstration

Practice	Target Area (Ha)	Area demonstration (Ha)	Beneficiaries		
			Total	Male	Female
Crop rotation	2	2	65	45	20
Cover cropping	2	2	82	54	28
Reduced tillage	2	1	25	18	7
Mulching	2	1	30	25	5

demonstrating on proper application of fertilizers on pepper



AEA of Bansa-trained farmers demonstrating on proper application of fertilizers on pepper



Demonstrating on the Transplanting of rice seedlings on Obogu demonstration field



2.8.3 Sensitization on demonstration on intercropping of maize and cowpea at Atiemo Nkwanta on feed Ghanta programme & introduction of new AEA to farmers at Appiahkrom

The department organized a sensitization programme at **Appiahkrom** to educate farmers on the Feed Ghana Programme and formally introduce a newly posted Agricultural Extension Agent (AEA) to the community. Farmers were informed about the objectives and benefits of the programme, including improved access to modern farming practices, enhanced food production, and increased household incomes. The new AEA was introduced as the key liaison between the Department and farmers, responsible for providing technical support, regular farm visits, and extension services. The activity strengthened farmer awareness, improved communication between farmers and the Department, and is expected to enhance adoption of improved agricultural practices and productivity in the community as shown in the picture below



2.8.3.1 Distribution of free plantain suckers to farmers at Komeso in the Asante Akim South Municipality

Free plantain suckers were distributed to farmers at Komeso to support plantain cultivation and improve local food production. The intervention aimed at helping farmers establish or expand their farms by providing them with healthy planting materials at no cost, thereby enhancing productivity and livelihoods within the community as seen below



2.8.3.2 Distribution of seedlings to farmers in the municipality

Oil palm seedlings were distributed to farmers across the municipality to promote the cultivation of oil palm as a viable cash crop and strengthen household incomes. The intervention supported farmers with improved planting materials to establish new farms or rehabilitate old plantations, contributing to increased agricultural productivity and long-term economic development in the municipality. This can be seen in the table and picture below

Table 2 .17 Distribution of Seedlings

seedlings	Beneficiaries		
	Male	Female	Total
Oil palm distribution (47,770)	553	335	888
Coconut Distributions (526)	46	54	100
Fertilizer seeds	446	299	745



2.8.4 Veterinary Services for Animals

Veterinary services were provided to livestock and domestic animals in the municipality to prevent and control animal diseases. The exercise included vaccination, treatment, and advisory services to improve animal health, reduce losses among farmers, and support livestock productivity



Sensitization on the Feed Ghana Programme at Atiemo Community

A sensitization exercise was conducted at the Atiemo community to educate residents and farmers on the objectives and benefits of the Feed Ghana Programme. The engagement helped raise awareness on government agricultural support initiatives and encouraged community participation to boost food production and improve livelihoods. This can be seen below



Training on washing powder preparation at Akokobenom

A training programme was organized at Akokobenom to equip participants with practical skills in washing powder preparation. The exercise aimed at promoting income-generating activities, enhancing self-employment opportunities, and improving household livelihoods within the community. Pictures of the activity can be seen below



Table 2.18 Summary of Outcome of BAC activities implemented in 2025

OUTCOME	Male	Female	Total
Businesses Adopting New technology	36	88	124
Businesses Adopting Improved Technology	17	42	59
New Jobs Created	100	183	283
New Business Established	51	127	178
Businesses Diversifying Product	0	86	86
Businesses Diversifying Business	54	97	151
Businesses Adopting Improved Packaging	50	79	129
Businesses Recording Increasing Sales	55	122	177
Businesses Keeping Business Records	57	83	140
Businesses Selling Outside Home District	77	163	240
Businesses Having Access to MSME Information	82	128	210
Businesses Operating Active Bank Accounts	115	181	296
Businesses Supplying Products to Larger Enterprises	42	114	156
Businesses adopting good workshop safety and environmental management practices	23	110	133
Businesses with Improved Product Quality	62	113	175
Businesses with improved Management Practices	0	90	90
Businesses registered/contributing to SSNIT	67	99	166
Businesses Accessing New Markets	51	172	223
Businesses Recording Increased Production	39	129	168
Businesses with good credit management and improved loan repayment	50	125	175
Businesses employing good customer relations	80	209	289
Businesses that have Accessed Institutional Credit	33	138	171
Women Owned Businesses that have Access to Institutional Credit	0	149	149
Businesses Adopting Occupational Safety Health and Environmental Management	53	110	163
Businesses Recording Increased Profit	57	129	186

2. 9 SOCIAL DEVELOPMENT DIMENSION

The Social Development Dimension focuses on improving the well-being and quality of life of residents through interventions in education, health, social protection, gender, and community empowerment. Activities under this dimension aim to enhance access to basic social services, promote inclusive development, and strengthen human capital within the municipality

Table 2.19 SOCIAL DEVELOPMENT

	Social Development											
	Indicator (Categorised by Development Dimension)		Baseline (2021)	Actual 2022	Actual 2023	Target 2024	Actuals 2024	Target 2025	Actual 2025	Key programs Undertaken during the year	Challenges encountered in the year	Policy recommendations
	Net enrolment ratio				91.31%	100	94.2	100	95	1. Reading Programs for Basic Schools 2. Organize SPAM in all the JHS Schools. 3. AGA sponsor Workshop in Transmission to English (T2E) and GLOI 4. Orientation for JHS Candidates by Seasonal Examiners.	1. Inadequate Textbooks 2. Inadequate Supply of TLMs 3. Inadequate Resources to monitor and supervise Teaching and Learning	
	iii. Kindergarten											
	iv. Primary		83.24%	86.26%	95.30%	97	98.6	97	97			
	v. JHS		86.74%	89.23%	96.20%	95	89.4	95	94.4			
			90.20%	93.60%	0.96%	100	90.47	100	98.8			
	Gender Parity Index		0.92%	0.95%	0.97%	1	1.09	1.09	1.09			
	i. Kindergarten		0.90%	0.92%	0.0%	1	1:04	1:04	1:04			
	ii. Primary		0.94%	0.95%	0.86%	1	1:08	1:08	1:08			
	iii. JHS											
	iv. SHS		0.85%	0.89%	87.50	1	1:02	1	1.8			
	Completion rate		80.00	85.25	95.20	100	98.7	100	97.8			
	i. Kindergarten		90.20	92.40	95.20	100	95.3	100	96.4			
	ii. Primary		92.80	93.50	86.80	100	92.6	100	92.6			
	iii. JHS											
	iv. SHS		80.25	85.60	-	100	98.7	100	98.8			

	Pass rate • JHS • SHS	92.00%	94.00%	70.65%	80%	60.8	70.%	70.65%			
		36.70%	42.90%	56.87	70%	68.9	56.%	56.87			
	Proportion of health facilities that are functional										
	i. CHPS ii. Compound	14	14	14	14	15	15	15			
	iii. Clinic	0	0	0	0	0	1	0			
	iv. Health centre	1	1	1	1	1	2	1			
	v. Polyclinic	0	0	0	0	0	1	0			
	vi. Hospital	2	2	2	2	2	1	2			
	Number of new health facilities Constructed Be category										
	CHPS Compound	14	0	0	0	0	2	0			
	Clinic	0	0	0	0	0	1	0			
	Health centre	1	0	0	0	0	1	1			
	Polyclinic	0	0	0	0	0	1	0			
	Hospital	2	0	0	0	0	1	0			

	Doctor to population ratio	2	0	0	0	0	10	5			
	Nurse to population Ratio	100	0	0	0	0	110	86			
	Prevalence of malnutrition (institutional)	8. Review Meetings. 9. Child Health Promotion Week Celebration. 10. Food Demonstration.		4. Poor Data Management 5. Inadequate motor bites for Outreach Programs. 6.provission of nutritional counselling.							
	Wasting •Underweight •Stunting •Overweight	0.1%	0.2%	2.5%	2%	0%	<10%	0%			
2.7%		1.9%	1.7%	1%	2.3%	<10%	2.32 %				
0.05%		0.3%	0.7%	1%	0%	<10%	2.30% %				
0		0	0	0	0	<10%	0%				
	Maternal mortality ratio (Institutional)	0/100,0 0	0/100,00 0	94/100, 000	125 per 100,000	0/100, 000	125 per 100,000				
	Malaria case fatality (Institutional)										
	i. District total	0	0	0	0	0	0	0			
	ii. Under five years	0	0	0.02%	0	0	0	0			
	iii. Women between 15-49	0	0	0	0	0					

	Proportion of population who have tested positive for covid-19	0%	0%	0%	0	0	0	0			
	Proportion of population with valid NHIS card	59797	53251	59072	7144	5936 11	87225	63,361	1. Community Durbars 2. Special Registration Exercise 3. Project 1,000 Kids for Health 4. Special Intervention Registration Exercise 5. Radio Talk Shows 6. Information Centres Sensitization	1. Insufficient Budgetary Allocation 2. Membership Targets set by Regional Office is too high 3. Unstable Network Connectivity within some communities	1. Government should create NHIS office at Asante Akim East to compensate for staffing challenges and workload 2. Budgetary Allocation should be increased. 3. Telcos should extend their presence in all the communities
	i. Total	752	308	5,971	6,001	6000					
	ii. Indigents	22,492	21582	30,048	15,360	21,500					
	iii. Informal	3,475	2,560	4,975	5,376	6000					
	iv. Aged	28,680	23,592	37,857	34,200	45,000					
	v. Under 18years	28,977	24,824	25,584	33,342	26,123					
	vi. Pregnant Women										
Data mobilization on death at the various hospitals	Number of births and deaths registered										
	Birth (sex)										
	total	6569	4032	5455	6569	5569	346	6509	Outreach programs for birth registration		
	Male	335	3443	2939	335	325	1751	3460			
	Femele	3126	NA	2516	3126	2926	1711	3049	Outreach programs for birth registration		
	Death	87	150	255	87	87		152			
	Total	58	65	127	58	58	55	80			
	Male	29	100	128	29	29	50	72			
	Female										
	Percent of population with sustainable access to safe drinking water sources	80%	85%	90%	95%	95%	100	98%	1. Electronic Water Bill	1. Stop Galamsey Activities on River Bodies.	1. Stakeholders must lead the

	i. District ii. Urban iii. Rural	85%	90%	95%	100%	98	100%	90%	Payment Awareness. 2.Education against Galamsey.	2. Education on Galamsey is a Failure.	Campaign of Galamsey Mines. 2. EPA must protect River Bodies
		70	75%	85%	90%	90	90%	92%			
	Proportion of population with access to improved sanitation services	34%	34%	40%	80	85			1. Community Durbar 2. Hygiene Education 3. House to House Inspection	1. Inadequate Transportation	1. Sermons 2. Instant Fines 3. Abetement Notice
	i. District ii. Urban iii. Rural	37%	37%	50%	60	55					
		33.5%	33.5%	40%	40	45					
	Recorded cases of child abuse	5	0	0	0	5	0	0	Child right sensitization, Assistance to the poor girl child sensitization on sexual abuse	inadequate funds for activity implementation lack of funds for undertaken sensitization activities	law enforcement on child abuse related cases
	i. Child trafficking, ii. child labour, iii. sexual abuse, iv. emotional abuse v. neglect. vi. early marriage vii. female genital mutilation viii. family-child separation	0	10	5	1	0	0	0			
		0	0	0	0	0	0	0			
		5	0	0	0	5	0	0			
		0	0	0	0	0	0	2			
		0	78	40	62	0	0	15			
		0	0	0	0	0	15	12			
		0	0	1	0	0	0	0			
	Percentage of road network in good condition										
	total	70	70	80	85	90	100	80	Rehabilitation of 30km of feeder roads	low IGF base	inadequate funds for road implementation
	Urban	30%	30%	35%	45%	40%	60	70			
	feeder	40%	40%	45%	50%	50	100	90	Rehabilitation of 30km of feeder roads	untimely releases of DACF low IGF base	there should be timely releases of DACFs
	Percentage of communities covered by electricity										

	District	80%	82%	82.8%	85	84	90	88.5	there was extension of electricity to the national grid	large size of the Municipality Illegal connections	Revise the exclusionary rules
	Rural	74%	80%	83%	83	84.7	85	87.3	provision of new transformers	large size of the Municipality	provision of vehicles for operations
	Urban	85%	86%	87%	87	86	90	91	There was new electricity extension to the national grid	Illegal connections	provision of vehicles for operations
	Reported cases of crime										
	Rape	2	1	0	0	0	0	2	Community sensitization on rape	instability in crime procedures	Revise the exclusionary rules
	Armed robbery	4	6	0	0	3	0	3	Community sensitization	Funds allocated to the office is inadequate	provision of vehicles for operations
	Defilement	0	0	0	0	0	0	6	Sensitization crime prevention	Funds allocated to the office is woefully inadequate to run all vital programs	provision of vehicles for operations
	Murder	0	1	1	0	0	0	3	sensitization on the effects of drug abuse		provision of vehicles for operations
	Drug trafficking	0	0	0	0	0	0	0	sensitization on drug abuse		provision of vehicles for operations
	Peddling	0	0	0	0	0	0	0	Sensitization crime prevention	instability in crime procedures	Revise the exclusionary rules
	Drug abuse	1	0	0	0	0	0	0	sensitization on drug abuse	Funds allocated to the office is inadequate	provision of vehicles for operations
	Domestic violence	3	2	1	0	1	0	0	sensitization on the effects of domestic violence	Funds allocated to the office is woefully inadequate to run all vital programs	provision of vehicles for operations
	Number of communities affected by disaster										

	Bushfire	3	1	5	0	4	0	2	Undertook disaster management sensitization programmes	Means of transport is a major challenge to the office	NADMO requires a multi-faceted approach that involves adequate funding,
	Floods	0	0	1	0	0	0	7	Undertook disaster management sensitization drive at churches, mosques, social centers, market gatherings and information centers.	Means of transport is a major challenge to the office	NADMO requires a multi-faceted approach that involves adequate funding, training and collaboration
	Wind/rain	3	10	15	0	12	0	10	hazard mapping exercise was conducted in all eleven zones to help get rid of dilapidated buildings and structures	Means of transport is a major challenge to the office.	NADMO requires a multi-faceted approach that involves adequate funding, training and collaboration.
	percentage of Annual Action Plan implemented	87%	98%	94%	100%	96%	100	84	84 % of activities in the APR was implemented	untimely release of funds	there should be timely releases of funds

Source MPCU AASMA 2026

2.9.1 Analysis on Social Development dimensions activities in implemented in 2025

In 2025, the Municipality recorded moderate to good performance in the Social Development sector, with notable improvements in education, health service delivery, access to potable water, electricity coverage, and public safety. However, challenges relating to sanitation, health staffing, infrastructure financing, and logistics persisted.

In the education sector, net enrolment and completion rates at Kindergarten, Primary, and JHS levels remained high, while gender parity indices exceeded the national benchmark, indicating improved access and retention, particularly for girls. Despite these gains, pass rates at JHS and **SHS** levels fell below targets, largely due to inadequate textbooks, teaching and learning materials, and limited resources for monitoring and supervision. Interventions such as reading programmes, SPAM, teacher capacity-building workshops, and candidate orientation exercises contributed positively.

Health service delivery remained stable, with most existing facilities fully functional. Maternal mortality and malaria case fatality rates were zero in 2025, reflecting improved maternal and child health interventions. Institutional malnutrition levels remained within acceptable limits. However, the construction of new health facilities and health staffing levels, particularly doctor and nurse ratios, did not meet targets, partly due to funding and logistical constraints.

Coverage under the National Health Insurance Scheme (NHIS) improved through community outreach, special registration exercises, and sensitization programmes. Nevertheless, performance was constrained by insufficient budgetary allocation, high regional targets, and unstable network connectivity in some communities.

Access to safe drinking water improved across urban and rural areas, nearing the district target. Sanitation coverage, however, remained below expectations due to inadequate logistics and enforcement challenges. Some improvement was recorded in the condition of the road network and electricity coverage following feeder road rehabilitation and grid extensions, though progress was limited by delayed DACF releases and low IGF.

Reported crime levels remained relatively low, while disaster incidents related to bushfires, floods, and windstorms affected some communities. Disaster response and prevention activities were constrained by inadequate logistics.

2.10 District specific indicators

In 2025, the Municipality recorded varying levels of performance in district-specific social protection and child welfare activities. Some targets were met, especially in training and LEAP-related services, while others were affected by funding and transport challenges.

The Department of Social Welfare and Community Development organized two ISSOP trainings, meeting the annual target. Activities included community sensitization in four communities, training of Community Child Protection Committees, school sensitization using child protection toolkits, updating data on vulnerable groups, and training of stakeholders. However, work in the communities was affected by limited funds, lack of partner support, and shortage of vehicles, which slowed outreach and investigations.

A total of 300 children were reached through social work services, slightly below the target. Only 240 people received child protection and SGBV information, which was also below target. The LEAP programme performed well, with 560 household members enrolled on NHIS and all 412 households with adolescent girls benefiting as planned. However, only four outreach visits were made to LEAP communities instead of the planned six.

Referral services recorded moderate results. Four cases were referred from the Ghana Health Service and all were followed up, although this was below the target. Coordination with other institutions continued through regular meetings, but only one regional monitoring visit was carried out.

Performance in residential and alternative child care was low. Few children were reunited with their families, no children were placed in foster care, and no sub-standard residential homes were closed. Training of NGOs and residential home operators also did not meet targets.

Overall, progress was made in training and LEAP services in 2025, but limited funding, transport problems, and weak partner support affected outreach, referrals, and child protection services. Addressing these issues will help improve service delivery in the coming years.

Table 2 .20 District Specific indicators

	Indicators categorised by Development Dimension	Baseline 2021	Actual 2022	Actual 2023	Target 2024	Actual 2024	Target 2025	Actual 2025	Programmes undertaken	Challenges	Policy Recommendation
1	Number of trainings conducted on ISSOPs	2	0	0	2	0	2	2	Social Service delivery, the Department embarked on Community sensitization in four (4) Communities. 2. Community Child Protection Committees in those communities were formed and trained. 3. Four community schools were sensitized using the CP Toolkits. 4. Data of vulnerable groups were updated. 5. Trainings were conducted for stakeholders on ISSOP. 6. Various vulnerable groups including LEAP beneficiaries, Prison inmates, indigents,	Lack of trainings on ISSOP by the Department, LGS and Partners. Inadequate funds by the Assembly to organize In-Service training for staff as collaborators. Vehicle Challenges to consistently carry out education and investigations in the communities. Vehicle Challenges to consistently carry out education and investigations in the communities. Vehicle challenges to	1.Periodic training on the subjects, the Department, LGS and Partners. 2. The Assembly should resource the Department to organize In-Service training for Staff and collaborators. 1. Periodic training on the subject matter by the Department, LGS. 2. LGS to sponsor some Staff for further studies. 1
2	Proportion of case workers trained in child protection and family welfare	8	8	8	8	8	8	6			
3	Number of child violence cases benefitting from social welfare/social services	5	3	2	4	2	0	3			
4	Number of children reached by social work/social services	150	170	150	170	270	350	300			
5	Number of people reached with child protection and SGBV information	700	750	1000	250	250	400	240			
6	Number of LEAP household members on NHIS	550	550	550	550	550	550	560			
7	Number of households with adolescent girls benefiting from LEAP	412	412	412	412	412	412	412			
8	Number of outreach visits to communities with LEAP households	6	5	6	1	1	6	4			
9	Number of referrals received from GHS	10	10	10	4	2	5	4			
10	Proportion of referrals receiving adequate follow-up	10	10	10	4	2	5	4			
11	Number of DSWCD's that have shared their MMDA's LEAP Household data with both NHIS and GHS	1	1	1	1	1	1	1			
12	Number of regional intersectoral monitoring visits conducted	2	2	2	2	2	2	1			
13	Number of meetings organised to discuss integrated services	4	2	3	4	3	3	3			
14	Number of girls reached by prevention and care services	300	200	400	370	220	250	230			
15	Number of CP/SGBV cases referred to other services and followed up	6	4	6	8	6	0	3			
16	Number of NGOs, including RHCs, trained	2	0	0	2	1	2	1			

17	Number of children in RHCs profiled and reunified	10	0	0	10	2	6	2	PWDs, Children in selected School	consistently carry out registration in the communities.	
18	Proportion of sub-standard RHCs closed	0	0	0	0	0	0	0			
19	Number of children placed in foster care	5	0	0	4	1	5	0			
20	Proportion of population with access to basic drinking water sources										
21	Proportion of population with access to improved sanitation services										

2.11 PROGRAMMES IMPLEMENTED UNDER SOCIAL DEVELOPMENT

2.11.1 distribution of dual desks to basic schools

In an effort to improve access to adequate school furniture and enhance teaching and learning, the municipal chief executive, hon. Maame Sarfoa Appiah, in collaboration with the municipal education director of the Ghana education service, distributed 1,000 dual desks to basic schools across the municipality.

2.11.2 Distribution of Teaching and Learning materials to schools in Municipality

The Municipal Chief Executive (MCE) for Asante Akim South Municipal donated assorted educational materials, including exercise books, pens, pencils, erasers, sharpeners, and rulers, to selected schools within the Municipality. The initiative aimed at supporting effective teaching and learning while improving pupils’ access to basic educational supplies. Pictures are shown below.



2.11.3 Distribution of Start-Up Kits for Persons with Disabilities (PWDs)

In 2025, the Asante Akim South Municipal Assembly, through the Department of Social Welfare and Community Development and with support from the Disability Fund Management Committee (DFMC), implemented the distribution of start-up kits to Persons with Disabilities (PWDs) to promote economic empowerment and self-reliance.

A total of twenty-six (26) Persons with Disabilities, comprising fifteen (15) males and eleven (11) females, were supported with start-up kits tailored to their respective income-generating activities. The intervention aimed at enabling beneficiaries to establish or strengthen small-scale businesses and reduce dependency.

Items Distributed

The start-up kits distributed included the following:

- Deep freezers – 15 units
- Ice chests – 15 units
- Industrial machine for ‘joromie’ production – 1 unit
- Electric sewing machine – 1 unit
- Hand sewing machines – 2 units
- Hair dryers and other hairdressing equipment – 3 sets
- Fufu pounding machine – 1 unit
- Cocoa spraying machine – 1 unit
- Welding machine – 1 unit
- Milling machine for ginger, tomatoes and other produce – 1 unit

The distributed items were aligned with the beneficiaries’ proposed business activities, including food vending, tailoring, hairdressing, agro-processing, welding, and petty trading, to ensure sustainability and income generation. Pictures of the distribution exercise can be seen below



2.11.4 Livelihood Empowerment Against Poverty (LEAP) Programme

The LEAP Programme continued to provide bi-monthly cash grants to extremely poor and vulnerable households in the Asante Akim South Municipality to support basic household needs and improve health and education outcomes. During the year under review, four payment cycles (94th–98th) were implemented. A total amount of **GH¢1,428,098.38** was allocated, out of which **GH¢1,016,500.00** was disbursed to beneficiaries. The 99th payment cycle had not been released as at the end of 2025. In addition, a nationwide LEAP reassessment exercise was conducted to update beneficiary data and ensure that only eligible and vulnerable households continued to benefit from the programme. Community engagement and sensitization activities were undertaken to educate beneficiaries and community members on programme objectives, payment processes, and beneficiary responsibilities.

2.11.4.1 Registration of Vulnerable Groups – 2025

In 2025, the Social Welfare Department, in collaboration with the Municipal Assembly, conducted the registration of vulnerable groups, including persons with disabilities (PWDs), the aged, and indigent persons, to ensure their inclusion in social protection programmes. The exercise involved community-level identification, verification, and documentation of eligible persons, and was complemented by community engagement and sensitization activities to inform beneficiaries about available support, eligibility criteria, and their responsibilities. This exercise increased the total number of vulnerable persons in the Municipal Vulnerability Register to 2,747, made up of 1,166 males and 1,581 females. Registration activities were complemented by community engagement and sensitization programmes, which informed beneficiaries about available social support services, eligibility criteria, and their responsibilities, thereby enhancing participation and inclusion of vulnerable groups in municipal development initiatives as shown in the picture below



SPARK 30C

• 27mm f/1.6 1/101s ISO111

2.12 Environment, infrastructure and human settlements programmes implemented in the year 2025

12.1 Tress Planting Exercise

The Asante Akim South Municipal Assembly, in collaboration with the Forestry Division and Telecel Ghana (Ashanti Region), organized a tree planting campaign on 26th June 2025 as part of the Green Ghana Day celebration. The exercise, held under the theme “*Growing for a Greener Tomorrow,*” aimed at restoring degraded lands, increasing green cover, and promoting environmental stewardship across the municipality.

A total of **20,000 seedlings** comprising economic, ornamental, and forest tree species were planted in schools, public institutions, degraded forest areas, riverbanks, and community settlements. The campaign engaged schools, farmer groups, religious bodies, community members, and Telecel Ashanti volunteer teams, with strong public–private collaboration.

As at December 2025, monitoring reports indicate that **over 18,000** seedlings survived, representing a **90%** survival rate, attributed largely to effective supervision, community participation, and sustained maintenance efforts. The exercise is expected to contribute to climate change mitigation, biodiversity conservation, improved environmental aesthetics, and strengthened partnerships for environmental protection. “Selected pictures from the tree planting exercise are shown below.



SPARK 30

• 24mm f/1.75 1/494s ISO51



SPARK 30

• 24mm f/1.75 1/305s ISO51



2.12 2 Climate Change Sensitisation Programme

The Asante Akim South Municipal Assembly organized a climate change sensitization programme in selected communities from 14th to 21st December 2025 to raise awareness about the causes, effects, and adaptation measures related to climate change. The programme targeted communities including Juaso, Koikrom, Obogu, Atta ne Atta, and Asuboa, and engaged farmers, students, youth, women, and community members.

Activities undertaken included community meetings, school sensitization sessions, farmer training on climate-smart agriculture, tree planting exercises, clean-up activities, and demonstrations on energy-saving and renewable energy practices. The programme aimed at promoting environmental protection, climate-smart farming, youth participation, and the conservation of natural resources such as forests and water bodies.

Participants showed strong interest, particularly in tree planting, improved farming practices, and environmental cleanliness. However, challenges such as limited funding, low access to resources, and inadequate knowledge of renewable energy options were observed. The programme concluded with recommendations for sustained awareness creation, farmer support, school-based climate education, and stronger partnerships to enhance community resilience to climate change.

2.12.3 Status of Road intervention

Road infrastructure is very important in the Municipality's development. It is the medium through which goods and services are transported in the Municipality. Annually several efforts are made to improve the conditions of the various road networks in the Municipality. This indicator was therefore intended to collect relevant information in respect of percentages of kilometers of the road network in terms of urban and rural areas that was in good condition. It is worth to state that there have been improvements in good conditions of the various road networks in the Municipality.

The period under review has the implementation of several approved road intervention including the following: The Asante Akim South Municipality planned 20km of rehabilitation of roads in the 2024 Annual action plan and was able to implement 144.5KM as a result of the implementation of the DRIP Program it in the first quarter of 2024 which took place at Atta ne Atta to Bansa in the Asante Akim Municipality

2.12.3.1 Road Safety Sensitisation

The Asante Akim South Municipal Assembly organized a road safety sensitization programme for drivers in Juaso, Obogu, and Asankare Area Councils from 16th to 20th November 2023 to reduce road traffic accidents and pedestrian knockdowns, particularly among children. The programme engaged 58 drivers across the three area councils and brought together key stakeholders including the Ghana National Fire Service (GNFS), National Road Safety Agency (NRSA), NADMO, MTTD, Ghana Police Service, GPRTU, and Municipal Assembly officials.

The sensitization focused on defensive driving, observance of traffic regulations, avoidance of drunk and distracted driving, vehicle maintenance, pedestrian safety, and the importance of road signs. Stakeholders emphasized the link between road safety and SDG Target 11.2, highlighting the need for safe, affordable, and sustainable transport systems.

Participants actively engaged in discussions and demonstrated improved awareness of safe driving practices. The programme concluded with a call for sustained collaboration and individual responsibility to promote safer road use and reduce accidents within the municipality. Pictures are shown below



2.12.4 Public Education on Disaster Risk Reduction and Livelihood Empowerment

The Asante Akim South Municipal Assembly organized a public education programme on disaster risk reduction and livelihood empowerment for residents of **Nnadieso** to enhance community resilience and promote sustainable livelihoods. The programme aimed to educate community members on common disaster risks, preparedness measures, and response strategies to minimize loss of lives and property. Participants were sensitized on flood and fire prevention, safe building practices, environmental protection, and early warning signs of disasters. In addition, the session highlighted livelihood empowerment opportunities, including income-generating activities, skills development, and community-based initiatives to improve household economic stability. The programme encouraged active community participation and collaboration to strengthen disaster preparedness and promote sustainable development within the community. Pictures are shown below.



2.12.5 Monitoring of illegal Mining in The Municipality

The National Disaster Management Organization (NADMO), in collaboration with the Asante Akim South Municipal Assembly, embarked on a monitoring exercise to assess illegal mining activities in the municipality. The exercise was prompted by reports of environmental degradation, river pollution, and land destruction associated with unauthorized mining operations.

During the monitoring exercise, ongoing illegal mining activities were observed in the following communities: Yawbarima, Apragya, Kokoben, Ofoase, Banka, and Breku. These activities pose significant risks to the environment, local livelihoods, and public health, as mining is being carried out without adherence to legal and environmental guidelines. Pictures of the illegal activities found are shown below



2.13 Implementation, Coordination, Monitoring and Evaluation Activities implemented

During the 2025 reporting period, the Asante Akim South Municipal Assembly (AASMA) strengthened implementation, coordination, monitoring, and evaluation activities to ensure effective execution of programmes and projects outlined in the Medium-Term Development Plan (2022–2025).

The Municipal Planning and Coordinating Unit (MPCU) held **four (4) statutory quarterly meetings** to review departmental performance, assess progress on key indicators, and address implementation bottlenecks.

The Assembly conducted **Four (4) monitoring visits** to ongoing physical infrastructure projects, including classroom blocks, CHPS compounds, market facilities, and road improvement works across communities such as Juaso, Obogu, Asankare, and surrounding area councils. These visits focused on assessing work progress, contractor performance, quality of work, and adherence to project timelines.

Monitoring was also extended to social intervention programmes. The Assembly participated in **two (2) LEAP payment monitoring exercises**, supervised the implementation of the Ghana School Feeding Programme in beneficiary schools, and supported NHIS registration and renewal campaigns across the Municipality.

Furthermore, the MPCU coordinated two (2) stakeholder review workshops, bringing together heads of departments, assembly members, traditional authorities, and civil society representatives to evaluate annual performance and validate data for reporting purposes.

Despite these efforts, monitoring and evaluation activities were constrained by limited logistics, inadequate vehicles for field supervision, delayed release of funds, and data management challenges. Nevertheless, the Assembly remains committed to strengthening results-based monitoring to improve service delivery and ensure value for money in project implementation.

2.13 PARTICIPATORY MONITORING AND EVALUATION

Name of the PM&E Tool	Policy-Program-project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1. Transect Walks	Disaster Risk Reduction and Operations Management	NADMO	Home visit to affected areas	There is the need for more planting of trees to avert rainstorms	Tree planting should be enforced in the municipality
2. Community Score Card on Physical Projects	Construction of 1 No. 3-unit Classroom Block at Dansabonso	MCE, MCD, MPO MBA. Municipal Edu. Director	Field visit, focus group discussions	Inadequate provision of Social Amenities such as teachers' quarters	Provision of Community Social Amenities such as classroom, Teachers quarters and furniture
3. Monitoring-interviews	Assembly's General Performance- Plans implementation status	Regional Coordinating Council (RCC) -Key Staff	Review of files and verification of appropriate documents and a field visit to ongoing projects.	Functional Municipal Planning Coordinating Unit Regular management meetings and implementation of decisions Good in management and administration	Good relationship between the Assembly and the RCC must be strengthened
4. Training	Capacity Building of Staff	Human Resource unit, One Time Lobbying Consultancy Ltd	Workshops-Conferences	Procurement Officers, MPCU Members, Engineers, Finance Officers, And HOD's trained With the Proper and Appropriate Way of Monitoring and Evaluation	Staff capacity Program should be enhanced

5. Auditing-interviews	Fiscal income and expenditure	Internal Audit Unit- External Auditors Budget unit- Budget committee	Daily- Monthly- Quarterly desk work activities to review cash inflows and expenses Quarterly budget committee meetings	Procedures required for approval of expenditure been adhered to Good in financial management practices	Procedures required for the execution of expenditure must be strictly adhered to
6. Impact Flow Diagrams, Transect Walk	Monitoring of Free SHS	MPCU	Interviews with headmasters, housemasters-mistress and students	Increase in enrolment which was attributed to the policy	Provision of adequate infrastructures to ease congestions in the various SHSs in the municipality
7. Citizen Report Cards	MCE's Community Engagements Program	MCE and Key selected Officers	Presentations and community interactions	Inadequate educational facilities Inadequate school desks Insufficient Streetlights	Construction of adequate educational facilities Supply of adequate desks and teacher's Tables and chairs Provision of street bulbs.

CHAPTER THREE

CONCLUION AND RECOMMENDATION

3.1 Introduction

The 2025 Annual Progress Report (APR) assesses the level of implementation of programmes and projects undertaken by the Asante Akim South Municipal Assembly in line with the Medium-Term Development Plan and the national policy framework, the Agenda for Jobs: Creating Prosperity and Equal Opportunity for All.

The goal of the Assembly remains the improvement of the socio-economic conditions of residents through effective service delivery, infrastructure provision, and environmental management.

The 2025 assessment builds on the progress made in 2024 while identifying gaps, challenges, and emerging issues that require attention in the final implementation phase of the 2022–2025 policy period.

Despite notable achievements across social, economic, environmental, and governance dimensions, the timely release of funds continues to be a critical determinant of implementation performance. Delays in fund disbursement affected the completion of some planned projects in 2025, particularly in infrastructure and service delivery sectors.

3.2 Key Development Issues Addressed in 2025

In 2025, the Assembly prioritized the following key development issues:

3.2.1 Education Sector

- Provision of school desks, teachers’ tables, and chairs to reduce the furniture deficit.
- Improvement and rehabilitation of selected educational facilities.
- Support for child protection systems to improve case management.
- Improvement in rehabilitation of Feeder Roads in various Communities

3.2 .2 Environment and Sanitation

- Distribution of additional skip containers to improve solid waste management
- Intensified public education against open defecation.
- Monitoring and enforcement actions against illegal mining and chainsaw activities to reduce deforestation

3.2.3 Infrastructure and Utilities

- Installation and maintenance of streetlights to improve security.
- Implementation of potable water projects in underserved communities.
- Spot improvement of critical road networks.

3.2.4 Health Sector

- Support for the upgrading and equipping of selected health facilities.

These interventions contributed to improved access to social services and enhanced environmental management within the municipality.

3.3 Outstanding Issues as at 2025

Notwithstanding progress made, the following issues remain outstanding in the 2025 APR:

- Inadequate accommodation for Assembly staff.
- Inadequate residential facilities for teachers and nurses, affecting staff retention.
- Inadequate toilet facilities in some communities and institutions.
- Need for renovation of deteriorated school infrastructure.
- Inadequate washroom facilities in basic schools.
- Inadequate logistics and office equipment for the Planning Unit (only one desktop) is available for four staff

3.4 Implementation Challenges in 2025

The major constraints affecting performance in 2025 include:

- Delays in release of funds.
- Inadequate budget allocation for Monitoring and Evaluation (M&E).
- Logistics constraints for field monitoring.
- Weak maintenance culture in some communities.

3.5 Recommendations for Improved Performance

To improve implementation performance in subsequent years, the 2025 APR recommends:

1. Timely release of statutory and internally generated funds.
2. Strengthening sanctions against illegal mining and environmental degradation.
3. Institutionalizing a strong maintenance culture across departments.
4. Deepening M&E capacity, especially within the Municipal Planning and Coordinating Unit (MPCU).
5. Increasing budget allocation for M&E activities and logistics.
6. Enhancing stakeholder coordination for effective data collection, reporting, and dissemination

